



# Holy Family Catholic Church

## Parish Annual Report

July 01, 2021 – June 30, 2022

***Be strong and steadfast! Do not fear nor be dismayed,  
for the LORD, your God, is with you wherever you go.***

~ Joshua 1:9

This verse comes at the start of the Book of Joshua. Joshua picks up the mantle of leadership from Moses and is tasked with leading the Israelites from the desert into the Promised Land. A Land promised to them in the past through Abraham but a land very much occupied by others in the present. The life, leadership, and literary arc of Joshua tells the struggles, hardships, and challenges faced by the Israelites, even while it shows the nearness of the Lord in and through the whole journey. Joshua and the Israelites were successful to the extent that they were faithful. The more they trusted in the Lord God, the more they advanced.

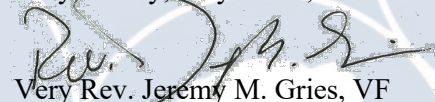
We are not Israelites. We are not called to conquer, in a worldly sense, the nations around us so as to take physical possession of lands or peoples. Such an idea may even sound strange or strangely abhorrent to our modern ears. But we are a people called to be strong and steadfast. We are a people called to invade the world around us with the Promise of God given us as free Gift from the Saving Cross of Christ. We, as much as if not more than the Israelites under Joshua, need to be strong and steadfast, courageous and bold. Not to conquer others but to convey the Truth of Jesus Christ through the Church. To proclaim the Scriptures and provide the Sacraments. To encourage deep, meaningful, encounter with Jesus Christ in the Eucharist and Liturgy. To enhance deep, meaningful relationships among fellow Christians. To extend deep, meaningful accompaniment, answers, and attention to a world very much in need of the all-conquering Love, Mercy, Forgiveness, and Discipline of Jesus Christ. Do you believe in that message? Do you accept its innate power to change others for the good, for God? Our answers need to be strong and steadfast. We cannot give into fear or dismay. We must trust that the Lord God is with us as we go forth.

In many ways, this verse today beautifully foreshadows Jesus resolute journey to Jerusalem (Lk 9:51). Or better yet, Jesus perfectly fulfills and completes what Joshua began – to be God with us – Emmanuel – wherever we go. And where else can we go, but with Christ to the Cross of redemption so as to experience with Christ the Empty Tomb of resurrection. This, sisters and brothers, is the journey we are on each and every day of our Christian lives.

The past 2021-22 year was no different. Good and Godly things happened here at Holy Family to help folks walk with Christ to the Cross: Magdalenes, RCIA, 40-Hours Advent Adoration, Exodus 90, First Communion preparation, Marriages, Baptisms, Fridays-for-Fathers, Divine Mercy Holy Hour, small-group Confirmation preparation, NCYC participation, pre-Mass Rosary recitations, restoration of nursing home visits, increased children participating in our Catholic school, return of Children's Liturgy of the Word, increased Mass attendance, and more. Each in its own unique way leading us closer to Christ, helping us follow in His holy footsteps along the Journey to the New Jerusalem.

It is good to look back every once and a while. It is often then that we can see how the Lord God is indeed with us wherever we go. And this looking back, makes us strong and steadfast for the pathway ahead. Lord, lead us on!

Holy Family, Pray for us,

  
Very Rev. Jeremy M. Gries, VF

### 2021-22 HOLY FAMILY SACRAMENTAL STATISTICS

#### Receptions into the Church:

Infant Baptisms (0-6 yr) = 6

Minor Baptisms (7-17 yr) = 1

Adult Baptisms (>18 yr) = 0

Received into Full Communion = 2

(Baptized Christians become Catholic)

First Holy Communions (children) = 23

Confirmations: Teen = 32

Adults = 1

Marriages: Catholic = 6 (both Cath.)

Interfaith = 0 (only one Cath.)

Funerals, Wake Services, Burials = 21



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### FINANCIAL SUMMARY REPORT

(July 01, 2021 – June 30, 2022)

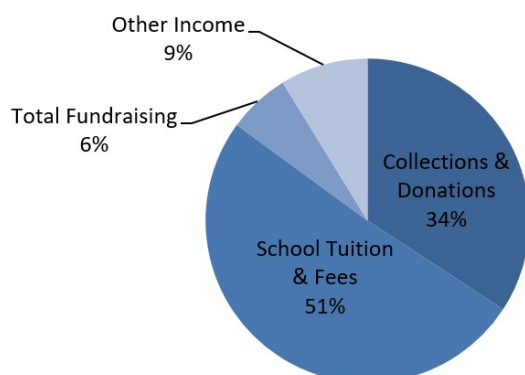
Number of Registered Households = 615      Estimated number of individual Members = 1316

Households Contributing Trackable Donations (Envelope/Check/Faith Direct) = 489 (79.5%)

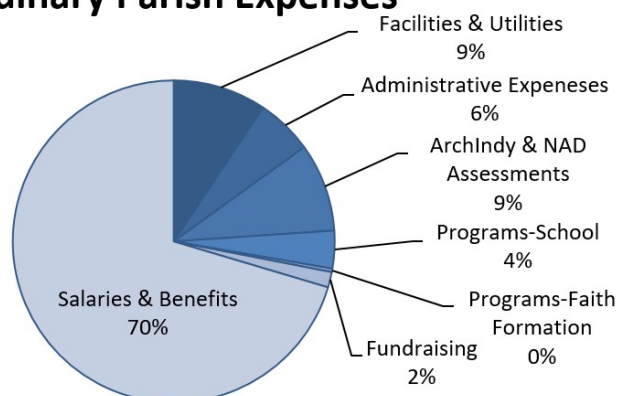
\$0 = 126 households (20.5%) | \$0.01-\$250 = 83 | \$250-\$500 = 64 ☹ | \$500-\$1000 = 84 ☹

\$1000-\$2500 = 165 ☹ | \$2500-\$5000 = 68 | \$5000-\$10000 = 15 | >\$10000 = 10 ☹

### Ordinary Parish Income



### Ordinary Parish Expenses



#### INCOME:

Sundays/Holy Days Collections	\$ 852,671
Other Donations to Parish	\$ 61,930
School Tuition & Fees	\$1,358,919
Faith Formation Fees	\$ 1,980
Fundraising – School	\$ 158,565
Fundraising – Fish Fry & others	\$ 6,708
Sales (Ads, Cafeteria, Rentals)	\$ 175,873
Interest & Investment Income	\$ 56,875
<b>Total Ordinary HF Income</b>	<b>\$2,673,521</b>

#### EXPENSE:

School Salaries	\$1,143,805
Parish Salaries	\$ 192,318
Employee Benefits	\$ 348,437
Archdiocesan Assessment	\$ 131,440
NA Deanery Assessments	\$ 81,276
Admin (Parish + Sch)	\$ 87,989
Property & Facilities	\$ 137,364
Utilities	\$ 86,915
Programing – School	\$ 32,355
Cafeteria – Food & non-Food	\$ 58,071
Programing – Faith Formation	\$ 8,432
Liturgy Expenses	\$ 10,901
Fundraising – School	\$ 30,888
Fundraising – Fish Fry	\$ 6,123
Accounting Services	\$ 24,408
Finance Fees	\$ 12,273
HVAC Upgrades	\$ 151,870
Future Designated Projects	\$ 128,870
<b>Total Ordinary HF Exp</b>	<b>\$2,673,521</b>

At fiscal year-end, Sunday Offerings increased by 5.5% year-over-year! This good news married with strong school enrollment and continued careful management of expenses has further strengthened the position of the parish. I'm biased, but the spirit of the parish and parishioners seems strong, vibrant, and inviting. Increased involvement is met with increased support across all measures. Thank you for your continued faith-filled generosity and commitment to the Parish & School.

The parish & school invested in the installation of new HVAC in the cafeteria. This project is 75% complete. We are awaiting equipment delivery to finish. This is the first of three stages over the next several years to eventually replace our 68-year-old boiler system. The replacement will provide increased seasonal flexibility and efficiency.

**Thank you and God bless you.**

#### Designated Ministry Funds

(held as of 01 July 2022)

In Heaven's Eyes	\$32,074
Athletics	\$31,549
HFS PTO	\$ 3,961
Theatre Group	\$ 3,125
Marian Guild	\$ 7,067



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### Parish Spiritual Life

A new women's ministry named *Magdalenes* began in Fall 2021. We are made for community – relationship with God and with others. *Magdalenes* exists to provide space for just that: prayer and friendship. Women of all ages gather for a video, prayer, and discussion about a topic of faith in a small group setting. We invite women to join us, as St. Mary Magdalene did, hear the Lord call us each by name.

*Magdalenes*  
HOLY FAMILY WOMEN'S MINISTRY

Adoration was held on the first and third Wednesdays of the month from 9 a.m. – 9 p.m. During Lent Adoration was offered Monday – Friday each week. We also held *40 Hours with Mary waiting for Jesus* (40 Hours Advent Adoration) at the beginning of December as a way to prepare our hearts-minds-souls for the Birth of our Savior Jesus Christ.



### Holy Family Childrens Faith Formation (CFF)

The CFF program for parish children met monthly for family Bible study and catechetical instruction. 19 children from the school and parish were prepared to receive their First Reconciliation and First Holy Communion.

*Totus Tuus* (Totally Yours) was held again this year and was well received. For the first time, there was collaboration from six parishes in the Catholic Community of Jeffersonville to put it together, and was hosted at the Most Sacred Heart of Jesus. The children participated in games, songs, Sacraments, and prayer.

And, oh yes, they had a lot of fun along the way. Many parishioners from all parishes were involved by hosting the team of missionary adults in their homes for the week, for an evening dinner with their families, donating and preparing snacks for the children, and more. It was truly a multi-parish endeavor!



In April we announced that after 17 years of service, our Director of Family Faith Formation and cherished member of the Holy Family Theresa Shaw would be required to take permanent medical-induced leave and, in essence, retire from Holy Family as she continues her battle with cancer. Theresa's stepping down was our loss, but a well-deserved respite for her. We continue to pray this change has and will continue to allow Theresa to focus on her health and spend time with family and friends. With this change, we welcomed a new member to our ministry team Director of Discipleship & Catechesis Kristina Seipel, in July and are excited about what she has in store for our many faith formation programs moving forward!

### Holy Family Catholic School & Preschool – Home of the Eagles

For the 2021-22 school year our campus came back to life. After 2020 and years of uncertainty and unprecedented times we were able to accomplish A LOT! After a few years where most events were canceled, moved virtually, etc., we were able to safely host: kindergarten camp, back to school meeting, fall sports, walk-a-thon, Kindness Month, The Eagle Factor, cafeteria volunteers, Christmas celebrations, Parents Night Out, winter sports, First Reconciliation and First Communion, Fish Fry's, Outdoor Stations of the Cross, Parent Breakfasts, May Crowning, Live Auction & Gala, Field Day, many class field trips, spring sports, 8th-grade graduation, and so much more! These successes would have never been possible without Mrs. Huber and Fr. Gries' leadership, our teachers' ability to adapt and their willingness to







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put student's needs first, our parent's trust in Holy Family and the protocols put in place, and the students coming in excited to learn and be together. Our Holy Family family relied on each other and stayed strong, making this year truly unforgettable!



### Leader in Me

Holy Family School & Preschool is proud to be a Leader in Me School. Leader in Me is a whole-school improvement process based on the idea that everyone can be a leader. This evidence-based approach empowers students with the leadership and life skills they need to thrive in the 21<sup>st</sup> century. We focus on developing the whole child by teaching LEADERSHIP to every student, creating a CULTURE of student empowerment, and aligning systems to drive results in ACADEMICS.

### Walk-a-thon September Students raised over \$22,000

It was a beautiful afternoon filled with lots of fun! Thank you, Morgan Sprigler, Jade Cunningham, Alyssa Moore, and Kerri Tomlin, for planning fantastic post-walk activities, and thank you to all parents who helped that Friday. The students' collection efforts were more than AMAZING! The students raised over \$22,000! We had 38 "Extraordinary Eagles" that raised at least \$200 each.



### The Eagle Factor with Mrs. Huber and Fr. Gries – Raised over \$25,000 – 81 students benefit from either an SGO or Choice Scholarship

Thank you to all who supported Mrs. Huber and Fr. Gries with their Eagle Factor Challenges and donated to our SGO account. We are pleased to share we raised over \$25,000. This money will help students attend Holy Family School & Preschool that may not otherwise be able to attend. It was a very fun day and event teaming up with our PTO committee for the Trunk or Treat and we are so proud of our families and community support!

### Open House, Catholic Schools Week (CSW)

CSW was a great week at Holy Family School & Preschool! CSW is an annual celebration of Catholic education in the United States. The theme for 2022 was Catholic Schools: Faith. Excellence. Service. The week recognized the role Catholic schools play in the students' lives, families, and communities. We had fun activities such as wearing pajamas, dressing in the 1950s, wearing hats, and other activities to celebrate our Catholic School! At our Open House, we welcomed and toured over 20 families. It was exciting to show off our outstanding school, teachers, students' work, and ALL we have to offer at Holy Family School & Preschool.

### Back to Prom Live Auction & Gala, Virtual Silent Auction

Our Back to Prom Live Auction & Gala was a great success. Over \$95,000 was raised at the Live Auction & Gala. We cannot thank everyone enough. Our auction committee went above and beyond once again. The Virtual Silent Auction was also very successful raising over \$15,000. Altogether, (Live Auction & Gala, 52 Card Raffle, and Silent Auction) over \$130,000 was raised for Holy Family School & Preschool. Your generosity doesn't go unnoticed. Thank you for believing in our school and Eagles as much as we do!

