



PASTORAL MINISTRIES: JULY 2019 - JUNE 2020

We are a community striving together for Heaven
with the following core values:

Fearless on Mission. Pursue Discipleship. Respectful Accountability.

During this unprecedented year of a pandemic as well as a farewell to a beloved priest and a warm yet socially distanced welcome to a new priest ... here's a look at the numbers ...

- Celebrated with 8 families as we welcomed newborn Catholics into our midst
- United 4 couples with each other and the Lord, in the sacrament of Holy Matrimony
- Formed 20 children and 4 adults to receive the sacrament of First Eucharist
- Rejoiced with 19 teens and 4 adults as they prepared and received Confirmation
- Prayed with and comforted 21 grieving families as they commended their loved ones into God's care
- Educated 101 St. Joseph School students in academics, faith and service to others
- Educated 153 children and parents in their faith and service to others through our Child, Family, Edge and Life Teen Christian Formation Ministry programs
- Average Weekend Mass Attendance: *Pre-Covid July 1, 2019—March 17, 2020: 555*
Dispensation of the Obligation to attend Mass/Shut-down of Churches March 17—May 29, 2020: 0 *May 30—June 30 2020: 280.*
- Welcomed 19 households to our Parish Membership. We currently have 828 households from areas including Big Bend, Muskego, Mukwonago, Waterford & Waukesha in our faithful St Joseph community. We offered 2,178 parishioners opportunities to be nourished by the Word, Eucharist and Spirit as Catholics of St. Joseph's Community.

This coming year our financial support needs to grow, and volunteers are needed in all areas of our parish. With your TIME, TALENT & TREASURE this parish can grow and share the love of Jesus with countless others.

**ST. JOSEPH PARISH
FINANCIAL REPORT: JULY 2019 - JUNE 2020**

	<u>Actual</u>	<u>Budget</u>	<u>Over/(Under)</u> <u>BUDGET</u>	<u>2020-2021</u> <u>BUDGET</u>
<u>REVENUES</u>				
Monthly Contributions	614,353	597,873	16,480	628,500
Offertory Collections	32,265	41,600	(9,335)	37,000
School Tuition & Registration	341,422	374,410	(32,988)	370,700
CFM Fees	18,182	25,595	(7,413)	24,240
School Fundraising	72,631	84,730	(12,099)	75,320
Other Income & Matched Funds	53,617	72,280	(18,663)	128,625
FunFest	44,451	35,000	9,451	7,500
Bingo (Incl Raffles)	8,365	7,000	1,365	6,280
Bingo Concessions	4,000	3,900	100	4,000
TOTAL REVENUE	1,189,286	1,242,388	(53,102)	1,282,165
<u>EXPENSES</u>				
Salaries & Benefits	929,524	958,314	30,290	993,877
Utilities	63,427	70,950	7,523	68,650
Upkeep & Insurance	47,315	43,100	(4,215)	41,000
Supplies & Services	74,344	98,701	24,357	102,349
Assessments	56,030	53,793	(2,237)	57,094
Other Expenses	9,092	17,530	6,938	19,195
Capital Improvements	0	0	0	0
TOTAL EXPENSES	1,179,732	1,242,388	62,656	1,282.165
<u>SURPLUS</u>	9554	0		0

We were uncertain as to the impact the Coronavirus may have on our annual contributions so the Capital Expense Needs line was omitted starting with our May contributions newsletter. This may have impacted seeing a higher “monthly contribution” total for this fiscal year. We do have need in the near future of some major repairs and trust in this parish’s generosity that we will be able to get them done. What YOU do to help, makes this parish work!

The many donated services that other parishes pay, have helped cover our expenses and provided a small surplus at year end. A tremendous thank you goes out to all those parishioners who donate their time and talent—for the snow plowing, lawn mowing, pew refinishing, garden ministry, Bingo, Auction, FunFest and many other fundraisers.

Thanks to all of you who have continued your financial donations either by mail or via our online giving site during this pandemic. The shutting down of our weekly services and gradual come back has been a stressful time. We are cautiously optimistic as we move forward through these challenging times. Again thank you for your continued support!

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