


# Saint Andrew

Anchored in Faith  Catholic Church and School

## 2019-2020 Annual Report

### **Saint Andrew Catholic Church Parish Mission Statement**

*We, as a Catholic faith community, cast wide our net in welcoming all people as Christ.  
In a spirit of generosity, we utilize our time, talent and treasure to educate and serve one another.*

### Finance Council

Dennis Chuba	Donna Dohmen, Trustee
Stacy Hipsag	Mike Dubois, trustee
Larry Toth	Fr. Mark Innocenti, Pastor
Ann Dettmann, Principal	Melissa Anderson, Administrator
John Houlton, School Representative	

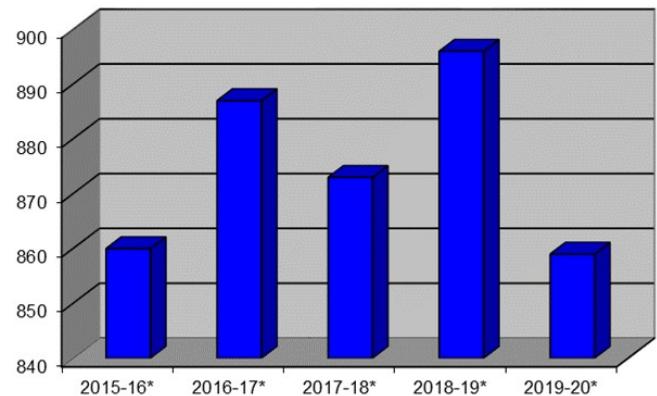
### Parish Pastoral Council

Ron Beckerleg, Chair	Fr. Mark Innocenti, Pastor
John Ryder	Donna Dohmen, Ex Officio
Heather Hertaus	Mike Dubois, Ex Officio
Jackie Sadowski	Ann Dettmann, Principal
Loren Volk	Melissa Anderson, Administrator

### General Fund Net Income/Expense for Fiscal Year July 1, 2019 - June 30, 2020

Income	FY 18/19 Actual	FY 19/20 Actual	FY 19/20 Budget
Ordinary Income	1,294,523	1,189,584	1,282,636
Extraordinary Income	125,362	131,652	103,700
Other Income	10,944	13,635	13,300
Special Collections	58,022	47,372	38,000
Faith Formation Income	26,814	30,483	23,560
Youth Ministry Income	37,618	33,042	33,160
Grade School Income	575,453	507,862	548,000
Pre School Income	94,352	90,300	93,500
School Lunch Program Income	54,342	39,552	56,950
Before & After School Care	62,715	40,974	55,000
<b>Total Parish Income</b>	<b>2,340,147</b>	<b>2,124,455</b>	<b>2,247,806</b>

Expense	FY 18/19 Actual	FY 19/20 Actual	FY 19/20 Budget
General Operations	392,904	418,370	485,645
Plant Operations & Maint.	109,379	90,839	119,580
Liturgy	59,473	57,020	69,495
Music	87,356	88,259	92,719
Pastoral Care	28,019	28,842	19,298
Parish Activities	11,272	14,481	12,450
Special Collections	58,022	47,372	38,000
Faith Formation	106,657	79,858	114,076
Youth Ministry	42,685	40,922	112,048
Grade School Administration	224,208	212,063	199,241
Grade School Oper. & Maint.	143,926	141,710	153,189
Grade School Instruction	474,734	502,213	514,106
Pre School Instruction Expense	66,243	81,810	69,867
School Lunch Prog. Admin.	68,664	65,020	66,780
School Lunch Prog. Oper/Maint.	23,467	20,326	25,973
Before & After School Care	45,285	37,622	48,944
Contingency Fund Allocation	175,000	97,000	50,000
School Endowment Allocation	200,000	100,000	50,000
<b>Total Parish Expense</b>	<b>2,317,294</b>	<b>2,123,728</b>	<b>2,241,411</b>
<b>Parish Net Income/Loss</b>	<b>22,853</b>	<b>727</b>	<b>6,395</b>



### Contributors over \$100 Annually *\*includes all funds*

Contribution Amount	Number of Givers
01-100	228
101-500	291
501-1000	188
1001-5000	336
5001 +	44
<b>Total Contributors</b>	<b>1087</b>

Adult Envelope Holders	1921
Youth Envelope Holders	326
Child Envelope Holders	321

### The many ways to contribute at Saint Andrew

- **Contribution Envelopes** - These are mailed every two months.
- **EFT** - Forms are available online and in the kiosk to sign up for Electronic Funds Transfer. Fill out the form and drop it in the collection basket. The parish office will do the rest.
- **Online Giving** - Click the Online Giving button on the right side of our homepage, [www.saint-andrew.net](http://www.saint-andrew.net). You can choose one-time contribution or recurring.
- **Smart Phone** - Scan the QR code to donate anytime.
- **Stock Gifts** - We can take gifts of stock.
- **Estate Planning** - Remember Saint Andrew parish and school in your will.



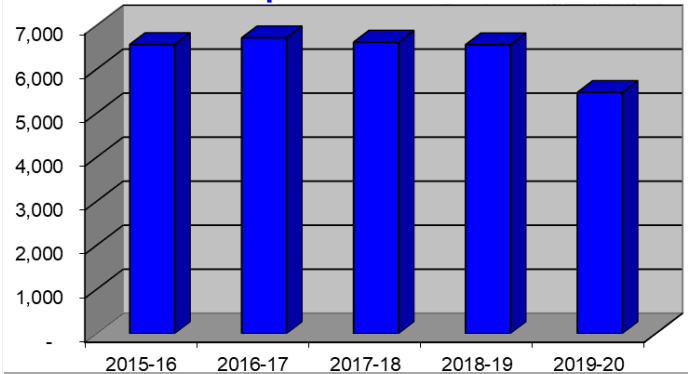
# Statistics for Fiscal Year July 1, 2019 - June 30, 2020

## Parish Statistics

	18/19	19/20
Infant Baptisms	69	50
First Eucharist	83	5
First Penance	83	50
Young People celebrated Confirmation	73	69
Adult Baptisms	0	2
Adults received into Full Communion	12	2
Marriages	11	5
Deaths	27	27
Registered Catholics in the Parish	6559	5478*
Families in the Parish	2240	1921
Children in Faith Formation (Gr. 1 - 5)	171	180
Confirmation Candidates (Gr. 6-11)	391	363
Children Enrolled at St. Andrew Catholic School	158	153
Staff Members (School & Parish)	39	36

\* Census correction

## Baptized Catholics



## Age Breakdown of our Catholic Parishioners

0-17	1,504
18-38	1,356
39-54	1,131
55-64	672
65 and older	815

**Total Baptized Catholic Members 5,478**

## Subsidy Information

For the 2019-2020 school year, Saint Andrew Catholic School had 116 students enrolled in grades K-5. The preschool program for three-and four-year-olds had 37 students. With a total enrollment of 153 students, the parish subsidy to the school was \$ 382,077 or \$2,497 per student. The base tuition for K-5 was \$3,350 for the 2019-2020 school year for parish families. Parish-supported school fundraisers, such as the Gala, Workathon, CUF Raffle and other fundraisers, raised \$92,002 thus decreasing the amount of the subsidy from the parish funds. The Gala was a Virtual Event this year due to the pandemic.

The Faith Formation program included students in grades 1-5, Children's Liturgy of the Word, First Eucharist, First Reconciliation and Adult Faith Formation. This program was subsidized \$49,374 by the parish.

The Youth Faith Formation program included programs for grades 6-11, Confirmation and SAINTS programs. The parish subsidy for the Youth Faith Formation program was \$7,881.

## Fundraising Income

2019 Parish Festival	\$ 92,667
2019 School Workathon	\$ 21,314
2019 KYES Fundraiser	\$ 2,420
2019 Faith Formation Coffee Fundraiser	\$ 400
2019 Youth Faith Formation Misc.	\$ 500
2020 Catholic United Financial Raffle	\$ 15,441
2020 Gala (includes the Fund-A-Need)	\$ 52,654
2020 Box Tops for Education/Misc	\$ 173

Thank you to all who have supported these fundraising events.



## Contingency Fund/School Endowment

The Finance Council budgets funds to transfer to the Capital Repair & Improvement contingency fund to prepare for replacement or upkeep of our parish facilities. In 2019-20, we were budgeted to add \$50,000 into this fund, but we were able to deposit \$97,000. They also budgeted \$50,000 for the School Legacy Endowment fund but were able to deposit \$100,000.

A designated Universal Life Insurance Policy gifted to us by Louise Mulvaney for over \$145,000 was also added into the School Legacy Endowment Fund.

## Capital Expenditures

The 2019-2020 maintenance of our building and properties included repairs on the HVAC system and boiler; parking lot crack repairs; and a down payment on the roof replacement of the flat roof. These items were paid out of the Capital Repair and Improvement Fund totaling \$68,650.

## Technology Updates

We added iPads, Chromebooks and updated the Wi-Fi in the school for \$21,000. The parish office updated their PC's for \$12,500. The funds for both these projects were out of the Operation Designated Fund.

## New and Noteworthy:

- Ann Dettmann was hired as principal.
- Fr. Richard Aubol, our associate pastor in October was reassigned to Sauk Centre,
- The school went to Distance Learning in March of 2020 due to the Coronavirus Pandemic.
- Bishop Kettler suspended Mass on March 17, Sunday Mass resumed May 30 with a limit of 250. We are dispensed from the obligation to attend Mass until further notice. During this time we were able to live-stream Mass as an option to our parish families.
- Staff contacted all parish families numerous times to check on their welfare during the pandemic and updated the parish roster information.
- First Communion was rescheduled to August of 2020
- Our seminary student, Deacon Tom Skaja was ordained in June of 2020. He will serve as our Hispanic Minister.