


Saint Andrew

Anchored in Faith  Catholic Church and School

2021-2022 Annual Report

Saint Andrew Catholic Church Parish Mission Statement

*We, as a Catholic faith community, cast wide our net in welcoming all people as Christ.
In a spirit of generosity, we utilize our time, talent and treasure to educate and serve one another.*

Finance Council

| | |
|---------------------------------------|---------------------------------|
| Dennis Chuba | Donna Dohmen, Trustee |
| Stacy Hipsag | Mike Dubois, Trustee |
| John Houlton | Fr. Mark Innocenti, Pastor |
| Larry Toth | Melissa Anderson, Administrator |
| Andy Weitnauer, School Representative | |

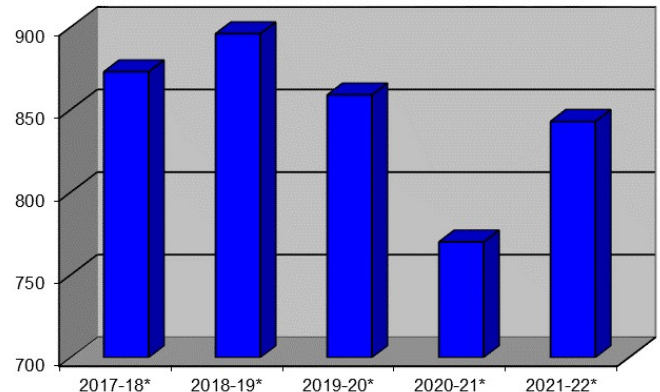
Parish Pastoral Council

| | |
|------------------------|---------------------------------|
| Jackie Sadowski, Chair | Fr. Mark Innocenti, Pastor |
| Heather Hertaus | Donna Dohmen, Ex Officio |
| Dan LeFebvre | Mike Dubois, Ex Officio |
| Joe Sadowski | Ann Dettmann, Principal |
| Loren Volk | Melissa Anderson, Administrator |

General Fund Net Income/Expense for Fiscal Year July 1, 2021 - June 30, 2022

| Income | 2021-2022 Actual | 2021-2022 Budget | 2020-2021 Actual |
|-----------------------------|---------------------|---------------------|---------------------|
| Ordinary Income | 1,261,398 | 1,173,700 | 1,160,711 |
| Extraordinary Income | 187,795 | 93,800 | 136,981 |
| Other Income | 13,609 | 11,500 | 13,832 |
| Special Collections | 73,890 | 38,300 | 35,389 |
| Faith Formation Income | 16,302 | 26,000 | 10,479 |
| Youth Ministry Income | 26,025 | 27,800 | 23,876 |
| Grade School Income | 675,883 | 611,795 | 616,424 |
| Pre School Income | 97,756 | 93,600 | 128,242 |
| School Lunch Program Income | 99,456 | 54,226 | 55,398 |
| Before & After School Care | 74,802 | 55,000 | 38,771 |
| Total Parish Income | 2,526,914 | 2,185,721 | 2,220,102 |

| Expense | 2021-2022 Actual | 2021-2022 Budget | 2020-2021 Actual |
|---------------------------------|---------------------|---------------------|---------------------|
| General Operations | 408,286 | 425,682 | 402,252 |
| Plant Operations & Maint. | 90,611 | 105,303 | 91,064 |
| Liturgy | 61,851 | 65,110 | 45,883 |
| Music | 90,132 | 90,065 | 85,181 |
| Pastoral Care | 1,756 | 1,350 | 4,710 |
| Parish Activities | 15,474 | 12,850 | 4,607 |
| Special Collections | 73,890 | 38,300 | 35,389 |
| Faith Formation | 58,221 | 80,827 | 51,982 |
| Youth Ministry | 32,466 | 86,973 | 65,337 |
| Grade School Administration | 251,973 | 204,644 | 216,847 |
| Grade School Oper. & Maint. | 149,651 | 161,755 | 133,739 |
| Grade School Instruction | 527,283 | 531,881 | 524,315 |
| Pre School Instruction Expense | 93,124 | 98,400 | 83,819 |
| School Lunch Prog. Admin. | 91,153 | 84,674 | 74,582 |
| School Lunch Prog. Oper/Maint. | 10,773 | 10,437 | 9,290 |
| Before & After School Care | 51,899 | 35,143 | 36,524 |
| Contingency Fund Allocation | 7,476 | 0 | -24,327 |
| Future Capital Repair & Improve | 23,267 | 75,000 | 120,880 |
| School Endowment Allocation | 450,000 | 75,000 | 190,000 |
| Total Parish Expense | 2,489,286 | 2,183,394 | 2,152,072 |
| Parish Net Income/Loss | 37,628 | 2,327 | 68,030 |



Contributors over \$100 Annually **includes all funds*

| Contribution Amount | Number of Givers |
|---------------------------|------------------|
| \$.01-100 | 192 |
| \$101-500 | 264 |
| \$501-1000 | 176 |
| \$1001-5000 | 346 |
| \$5001 + | 57 |
| Total Contributors | 1,035 |

| | |
|------------------------|-------|
| Adult Envelope Holders | 1,965 |
| Youth Envelope Holders | 270 |
| Child Envelope Holders | 285 |

The many ways to contribute at Saint Andrew

- **Contribution Envelopes** - These are mailed every two months.
- **EFT** - Forms are available online to sign up for Electronic Funds Transfer. Fill out the form and drop it in the collection basket. The parish office will do the rest.
- **Online Giving** - Click the Online Giving button on the right side of our homepage, www.saint-andrew.net. You can choose one-time contribution or recurring.
- **Smart Phone** - Scan the QR code to donate anytime.
- **Stock Gifts** - We can take gifts of shares of stock.
- **Estate Planning** - Remember Saint Andrew parish and school in your will.



Statistics for Fiscal Year July 1, 2021 - June 30, 2022

Parish Statistics

| | 21-22 | 20-21 |
|---|-------|-------|
| Infant Baptisms | 46 | 50 |
| First Eucharist * Due to Covid rescheduling | 49 | 126* |
| First Penance **Some did prior to shutdown | 49 | 85** |
| Young People celebrated Confirmation | 51 | 70 |
| Adult Baptisms | 3 | 1 |
| Adults received into Full Communion | 10 | 14 |
| Marriages | 5 | 8 |
| Deaths (Funerals 39) | 36 | 45 |
| Registered Catholics in the Parish | 5,414 | 5,504 |
| Families in the Parish | 1,965 | 1955 |
| Children in Faith Formation (Gr. 1 - 5) | 142 | 137 |
| Confirmation Candidates (Gr. 6-11) | 210 | 288 |
| Saint Andrew Catholic School (K-5) | 134 | 124 |
| Staff Members (School & Parish) | 33 | 34 |

Subsidy Information

For the 2021-2022 school year, Saint Andrew Catholic School had 134 students enrolled in grades K-5. We were back to in-school learning this school year. The Pre-school Program for three-and four-year-olds had 36 students. With a total enrollment of 170 students, the parish subsidy to the school was \$227,960 or \$1,341 per student. The base tuition for parish families with students in Grades K - 5 was \$3,450 for the 2021-2022 school year. Parish-supported school fundraisers, such as the Marathon, Catholic United Financial Raffle, Gala, and other fundraisers, raised \$153,318, decreasing the amount of the subsidy to the amount stated above. The Gala was able to be an in-person event at Rockwoods this year after two years as a virtual event due to the pandemic.

The Faith Formation program included students in grades 1-5, First Eucharist, First Reconciliation and Adult Faith Formation. This program was subsidized \$41,919 by the parish.

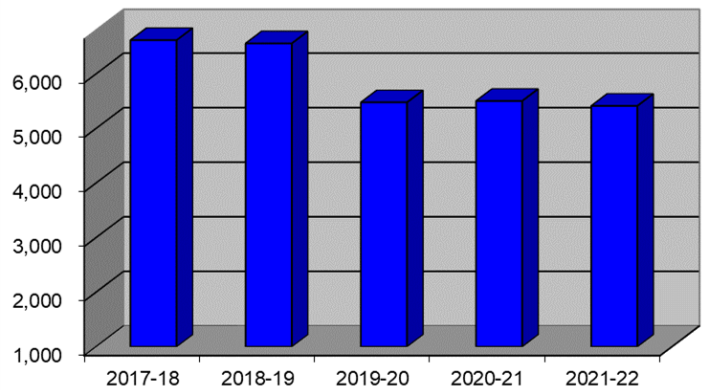
The Youth Faith Formation program included programs for grades 6-11, Confirmation and SAINTS programs. The parish subsidy for the Youth Faith Formation program was \$6,441.

Fundraising Income

| | |
|---------------------------------------|-----------|
| 2021 Parish Festival | \$127,930 |
| 2021 School Marathon | \$27,202 |
| 2022 Catholic United Financial Raffle | \$18,916 |
| 2022 Gala (includes the Fund-A-Need) | \$106,877 |
| 2022 Amazon Smile/Box Tops/ Misc. | \$323 |

Thank you to all who have supported these fundraising events.

Baptized Catholics



Age Breakdown of the Parish Members

| | |
|--------------|-------|
| 0 - 17 | 1,355 |
| 18 - 38 | 1,422 |
| 39 - 54 | 1,070 |
| 55 - 64 | 700 |
| 65 and older | 867 |

| | |
|--|--------------|
| Total Baptized Catholic Members | 5,414 |
|--|--------------|

Capital Repair Fund/School Endowment

The Finance Council budgets funds to transfer to the Capital Repair and Improvement fund to prepare for replacement or upkeep of our parish facilities. In 2021-2022, we budgeted \$75,000 for both accounts. We were able to add \$450,000 to the School Legacy Endowment Fund, and after expenditures added \$23,267 to the Capital Repair and Improvement Fund.

Capital Expenditures

The LED sign along Gates Avenue was our only major expenditure this year. The final cost was \$34,955 out of this year's expenses. This was paid out of the Capital Repair and Improvement Fund.

Schulze Family Foundation Challenge Grant

In December, we were given the opportunity by the Schulze Family Foundation in the form of a Challenge Grant. If we met or exceeded the goal of \$25,000 by March 30, 2022, the Schulze family would give us an additional \$25,000 towards this exciting project. This goal was achieved and we have \$56,949 for our Playground Project.

New and Noteworthy:

- Our Faith Formation program was hybrid for 2021-2022 year. Some nights were on campus and some lessons sent home.
- Jeff Cavins agreed to speak once a month to parents and members of the parish for Adult Faith Formation.
- Three men started the Diaconate Program at St. John's University.
- Our Fall Festival in September was back live and moved to the big parking lot with food trucks, local brewery, and ministry groups heading up Bingo, the Chicken Meal, beverage stands, Silent Auction and crafts booth. Turkey Bingo in November and the School Gala in April were also back as live events this fiscal year.
- In May, Saint Andrew graduated its second class, Class of Saint Anthony of Padua, from the Catechetical Institute.
- Began an Expansion team to study the possibility of expanding our classes to include Middle School Grades 6, 7 & 8.