




# Saint Andrew

Anchored in Faith  Catholic Church and School

## 2017-18 Annual Report

### Saint Andrew Catholic Church Parish Mission Statement

*We, as a Catholic faith community, cast wide our net in welcoming all people as Christ.  
In a spirit of generosity, we utilize our time, talent and treasure to educate and serve one another.*

#### Finance Council

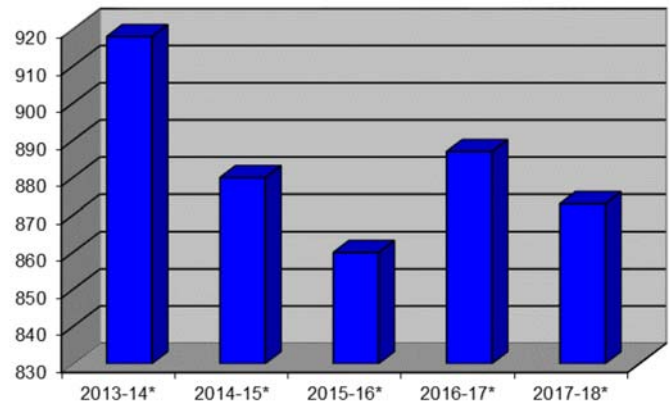
Dennis Chuba	Donna Dohmen, trustee
Darcy Frischholz	Mike Dubois, trustee
Stacy Hipsag	Fr. Mark Innocenti, pastor
Larry Toth	Fr. Arockiya Newton, associate
Sue Scipioni, principal	Melissa Anderson, administrator
John Houlton, school representative	

#### Parish Pastoral Council

Randy Bayerl	Deacon Fred St. Jean, ex officio
Ron Beckerleg	Donna Dohmen, ex officio
Keela Johnson	Mike Dubois, ex officio
Steve Krick	Fr. Mark Innocenti, ex officio
John Ryder	Fr. Arockiya Newton, ex officio
Jim Schroeder	Melissa Anderson, administrator
Aaron Rasmus, school representative	

### General Fund Net Income/Expense for Fiscal Year July 1, 2017- June 30, 2018

Income	2017 Actual	2018 Actual	2018 Budget
Ordinary Income	1,158,610	1,200,896	1,164,600
Extraordinary Income	134,411	139,639	100,500
Other Income	17,534	15,115	12,300
Special Collections	40,286	81,939	37,600
Faith Formation Income	32,642	29,725	29,200
Youth Ministry Income	43,540	36,147	46,000
Grade School Income	592,080	572,628	540,000
Preschool Income	74,595	73,010	76,500
School Lunch Program Income	65,155	58,739	61,050
Before and After School Care	52,480	49,128	45,000
<b>Total Parish Income</b>	<b>2,211,333</b>	<b>2,256,967</b>	<b>2,112,750</b>
<b>Expense</b>			
General Operations	299,801	355,140	367,995
Plant Operations and Maint.	94,159	94,362	103,901
Liturgy	57,275	53,432	54,687
Music	81,959	81,615	90,188
Pastoral Care	14,537	13,610	15,290
Parish Activities	9,659	13,667	11,050
Special Collections	40,286	81,939	37,600
Faith Formation	72,285	81,905	80,705
Youth Ministry	96,752	42,890	103,141
Grade School Administration	179,241	186,606	181,704
Grade School Oper. and Maint.	127,040	127,895	126,465
Grade School Instruction	464,907	448,918	468,790
Preschool Instruction Expense	50,061	54,720	54,899
School Lunch Prog. Admin.	91,655	78,310	79,875
School Lunch Prog. Oper/Maint.	23,825	21,817	22,604
Before & After School Care	40,994	42,769	34,745
Contingency Fund Allocation	350,000	439,587	200,000
School Endowment Allocation	100,000	100,000	100,000
<b>Total Parish Expense</b>	<b>2,194,436</b>	<b>2,319,182</b>	<b>2,133,639</b>
<b>Parish Net Income/Loss</b>	<b>16,898</b>	<b>-62,216</b>	<b>-20,889</b>



#### Contributors over \$100 Annually *\*includes all funds*

Contribution Amount	Number of Givers
\$ .01 - 100	201
\$ 101 - 500	292
\$ 501 - 1,000	209
\$ 1,001 - 5,000	329
\$ 5,001 +	43
<b>Total Contributors</b>	<b>1,074</b>

Adult Envelope Holders	2,264
Youth Envelope Holders	420
Child Envelope Holders	335

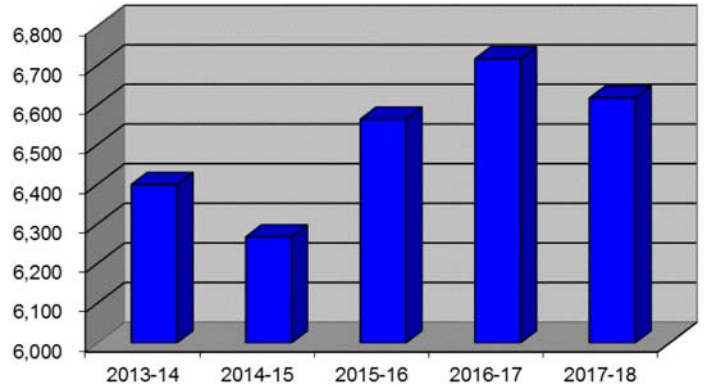
#### The many ways to contribute at Saint Andrew

- **Contribution Envelopes** - These are mailed every two months.
- **EFT** - Forms are available online and in the kiosk to sign up for Electronic Funds Transfer. Fill out the form and drop it in the collection basket. The parish office will do the rest.
- **Online Giving** - Click the ONLINE GIVING button on the right side of our homepage, [www.saint-andrew.net](http://www.saint-andrew.net). You can choose one-time contribution or re-occurring.
- **Smart Phone** - Scan the QR code to donate anytime.
- **Stock Gifts** - We can take gifts of stock.
- **Estate Planning** - Remember Saint Andrew parish and school in your will.



## Statistics for Fiscal Year July 1, 2017 - June 30, 2018

Parish Statistics	2016-17	2017-18
Infant Baptisms	71	71
First Eucharist	75	64
First Reconciliation	75	64
Young People celebrated Confirmation	82	59
Adult Baptisms	4	0
Adults received into Full Communion	12	16
Marriages	10	14
Deaths	20	29
Registered Catholics in the Parish	6,717	6,618
Families in the Parish	2,232	2,264
Children in Faith Formation (Gr. 1-5)	182	202
Confirmation Candidates (Gr. 6-11)	428	403
Children Enrolled at Saint Andrew Catholic School	170	160
Staff Members (School & Parish)	39	36



### Baptized Catholics

#### Age Breakdown of our Catholic Parishioners

0-17	1,717
18-38	1,851
39-54	1,409
55-64	793
65 and older	848

**Total Baptized Catholic Members 6,618**

### Subsidy Information

For the 2017-18 school year, Saint Andrew Catholic School had 126 students enrolled in grades K-5. The preschool program for three - and four - year-olds had 34 students. With a total enrollment of 160 students, the parish subsidy to the school was \$207,530 or \$1,297.07 per student. The base tuition for K-5 was \$3,250 for the 2017-18 school year for parish families. Parish-supported school fundraisers, such as the Gala, Workathon, Saint Andrew Golf Classic and other fundraisers, raised \$111,985 thus decreasing the amount of the subsidy from the parish funds.

The Faith Formation program included students in grades 1-5, Totus Tuus, Children's Liturgy of the Word, First Eucharist, First Reconciliation and Adult Faith Formation. This program was subsidized \$52,180 by the parish.

The Youth Faith Formation program included programs for grades 6-11, Confirmation and SAINTS programs. The parish subsidy for the Youth Faith Formation program was \$6,743.

### Fundraising Income

2017 Parish Festival	\$ 94,504
2017 School Workathon	\$ 28,928
2017 Golf Fundraiser	\$ 6,505
2017 Faith Formation Butterbraids and Coffee	\$ 2,544
2018 Catholic United Financial Raffle	\$ 10,076
2018 Gala	\$ 66,429
2018 Box Tops for Education	\$ 568.00

Thank you to all who have supported these fundraising events.



### Capital Expenditures and School Endowment

The Finance Council budgets funds to transfer to a contingency fund to prepare for replacement or upkeep of our parish facilities. In 2017-18, we were budgeted to deposit \$200,000 into this fund, however, we instead assigned the \$439,587.13 to pay down the debt. In addition, we were able to add \$100,000 to the School Endowment Fund.

The 2017-18 Capital Expenditures maintenance of our building and properties included LED lighting throughout the school, meeting rooms and office building; repairs on the HVAC system; updates to 534 4th Street; flooring for the sacristy and gathering area kitchen; purchase a new John Deere tractor; and additional funds to pay off the debt. These items were paid out of the Capital Repair and Improvement Account

On April 23, 2018, we paid off our debt to the Bank of Elk River. The funds were from the amount we put into the contingency fund this year, \$439,587.13, and funds from the Capital Repair Fund, \$180,135.46. All in all we paid \$827,621 this year in principal and \$17,315 in interest.

As of July 1, 2018, we had asked those wanting to continue paying down the debt after all of the capital campaigns were exhausted. We had 194 families contribute \$94,554 to the Debt Reduction Fund.

Thank you to all who have contributed to Growing to the Future, Moving Forward in Faith and Securing Our Future capital campaigns.

