Joint Parish Council Meeting Minutes Saturday, March 18, 2023

- 1. Opening Prayer
- 2. Agenda approved with the addition of a later Saturday Mass time
- 3. Approval of Minutes: approved no changes
- 4. One by One Campaign Update
 - 1. St. Katherine Drexel Parish has raised \$350.000 toward their goal of \$800,000
 - 2. Holy Cross has raised \$450,000 of their \$810,000 goal, with extended goal of \$2 million
 - 3. Fundraising is just beginning
- 5. Bishop's Appeal
 - 1. Father Don said it is coming along nicely.
 - 2. The order of giving priority is Parish giving, Bishop Appeal and One by One
- 6. Priest/School
 - 1. Parish Mission starts Monday, March 20 22
 - 2. Fr. Sam Martin will hold morning and evening talks
 - 3. Adoration will be held at SKD-St. Mary's all three days
 - 4. Adoration booklets will be handed out at the mission. Also will be given to people at Easter
 - 5. School is projecting 310 for next year and it is early in enrollment. This is 5th year that the school population has increased. It was 150 five years ago. The school can hold about 420.
 - 6. Starting to advertise for new school staff, including new Head of School. Hope to have someone by July 1.
- 7. Parish Financial Health
 - 1. Holy Cross as of February is holding its own.
 - 2. SKD is running behind, about the same as the previous month
 - 3. Highest cost is personnel, shared by both parishes
 - 4. Next highest cost is heating, cooling and maintenance.
- 8. Saturday Mass times

Cal Martin asked if one Mass time during summer could be changed to a later time. Currently Masses are at 4 and 4:30 p.m. Father said there would need to be a survey and listening sessions before it could be done. Council will wait until Fall to take this up.

Next meeting is tentatively set for Saturday, April 22 at 9 a.me