

Parish Council 12/1/2020

Finance update

- Parish funds declining since 2016. Number of contributing families has declined from 1628 to 1471 in that time.
- School income strong + less expense = very healthy overall
- Building fund: pays land loan, school subsidy. No leftover monthly money for building repairs. After roof repair will have \$0 left in this savings bucket. *Need to think about ways to increase this fund for long term sustainability.*
- Still have exigency fund (\$300,000). May need to use some to help school with struggling families.

IGIVE Catholic:

- Very successful.

School update: (Derek & Fr Ben)

- Enrollment holding steady.
- Adding an additional mass to allow for better social distancing.
- Teachers can use our support (prayers, kind words, etc).

Strategic Plan:

- PC members submitted list of Strengths, Weaknesses, Opportunities and Threats (SWOT) for the parish. Logan combined for all to review.
- Strategic plan rough draft presented and working session to discuss was scheduled.