

Blessed Trinity Parish
Financial Report
June 30, 2025

	For the year ended June 30		
	<u>2025</u>	<u>Budget</u>	<u>2024</u>
<u>Revenues</u>			
General revenues (predominantly church support/envelopes)	\$ 571,501	\$ 551,379	\$ 585,594
Fundraising revenues (Scrip, Bingo & Others)	\$ 21,336	\$ -	\$ 138,001
CLC Administration Revenue	\$ 4,567	\$ 7,167	\$ 4,311
Religious Education	\$ 7,960	\$ 16,350	\$ 14,456
Liturgy & Music	\$ 11,203	\$ 8,250	\$ 13,790
Human Concerns (charity collections)	\$ 28,473	\$ 28,200	\$ 25,126
Total revenues	\$ 645,039	\$ 611,346	\$ 781,279
<u>Expenses</u>			
Parish administration	\$ 262,302	\$ 252,043	\$ 242,755
Fundraising Expenses	\$ 3,302	\$ -	\$ 133,649
Parish Operation & maintenance of buildings	\$ 143,810	\$ 171,443	\$ 142,051
CLC Administration Expenses	\$ 40,798	\$ 40,836	\$ 39,243
Religious Education	\$ 57,713	\$ 65,705	\$ 61,035
Liturgy & Music	\$ 46,612	\$ 48,984	\$ 38,968
Human Concerns	\$ 31,006	\$ 32,260	\$ 27,142
Total expenses	\$ 585,542	\$ 611,271	\$ 684,842
Revenues over (under) expenses	\$ 59,497	\$ 75	\$ 96,436

		Total Amount in Fund
Capital Campaign		\$ 27,779
Revenue	\$ 17,946	
Expenses	\$ 130	
Endowment - Vanguard		\$ 2,090,184
Dividends	\$ 25,113	
Donations	\$ 225	
Unrealized Gains (Losses)	\$ 249,363	
Cemetery Funds		\$ 151,769
Revenue	\$ 9,503	
Expenses	\$ 3,564	
Love One Another		\$ 187,006
Revenue	\$ 63,561	
Expenses	\$ 71,178	
<u>Love One Another Projects</u>		
Cookout Shelter & Shed - (not all expenses)	\$ 59,409	
Rectory Demo - (not all expenses)	\$ 11,769	



The Archdiocese of Milwaukee requires all of its Parishes to publish a copy of the budget to parishioners.

**Blessed Trinity Parish
2025-2026
Budget**

Revenue	Budget
	2025-2026
Revenue, General - Parish Administration	\$ 580,874.00
Revenue, CLC Administration	\$ 7,167.00
Revenue, Religious Education	\$ 11,500.00
Revenue, Liturgy & Music	\$ 11,100.00
Revenue, Human Concerns	\$ 28,300.00
Revenue, Buildings & Grounds	\$ -
TOTAL ALL REVENUE	\$ 638,941.00
Expenditures	Budget
	2025-2026
Expenses, General - Parish Administration	\$ 261,638.00
Expenses, CLC Admin	\$ 44,037.00
Expenses, Religious Education	\$ 66,487.00
Expenses, Liturgy & Music	\$ 51,012.00
Expenses, Human Concerns	\$ 32,360.00
Expenses, Parish Operation & Maint of Buildings	\$ 182,519.00
TOTAL ALL EXPENDITURES	\$ 638,053.00
Excess Revenue over Expenses	\$ 888.00