

CHURCH OF THE EPIPHANY
STATEMENT OF ACTIVITIES

	June 30, 2024	June 30, 2025
INCOME		
GENERAL		
OFFERTORY	1,238,797	1,170,951
ANNUAL APPEAL - PARISH SHARE	16,657	21,520
LIVING OUR MISSION - PARISH SHARE	1,667	1,870
OTHER INCOME	62,448	39,635
TOTAL GENERAL	1,319,569	1,233,976
WORSHIP		
LITURGY	3,470	5,247
MUSIC	1,320	1,365
TOTAL WORSHIP INCOME	4,790	6,612
FAITH FORMATION		
CHILDREN	4,675	4,656
YOUTH AND YOUNG ADULTS	9,717	9,636
ADULTS	2,347	3,551
GENERAL	1,193	5,773
TOTAL FAITH FORMATION	17,932	23,616
COMMUNITY LIFE	1,661	4,383
OUTREACH		
PROJECT COLLECTIONS	63,546	61,065
GRANTS	2,500	2,500
ENDOWMENT FUND DRAW	10,000	10,000
MINISTRIES	3,004	4,502
TOTAL OUTREACH	79,050	78,067
BUILDINGS AND GROUNDS		
IMPROVEMENT COLLECTIONS	24,674	27,916
RENTAL INCOME	17,000	20,000
TOTAL BUILDINGS AND GROUNDS	41,674	47,916
COLUMBARIUM	36,986	34,124
ENDOWMENTS	34,150	37,130
TOTAL INCOME	1,535,812	1,465,824

CHURCH OF THE EPIPHANY
STATEMENT OF FINANCIAL POSITION

	June 30, 2024	June 30, 2025
EXPENSES		
ADMINISTRATION		
CLERGY	87,655	83,060
OFFICE ADMINISTRATION	235,999	242,621
DIOCESAN ASSESSMENTS	264,770	279,343
TOTAL GENERAL INCOME	588,424	605,024
WORSHIP		
LITURGY	11,931	15,065
MUSIC	127,880	138,266
TOTAL WORSHIP INCOME	139,811	153,331
FAITH FORMATION		
CHILDREN	12,944	11,967
YOUTH AND YOUNG ADULTS	80,113	78,116
ADULTS	3,853	3,839
OCIA	1,546	599
GENERAL	89,963	94,381
TOTAL FAITH FORMATION	188,419	188,902
COMMUNITY LIFE	94,370	114,060
OUTREACH		
INDIVIDUALS AND FAMILIES	21,381	21,925
ORGANIZATIONS	68,276	51,798
MINISTRIES	58,070	60,259
TOTAL OUTREACH	147,727	133,982
BUILDINGS AND GROUNDS		
EQUIPMENT AND SUPPLIES	28,351	21,474
REPAIRS AND MAINTENANCE	176,019	164,745
UTILITIES	65,477	73,909
RECTORY	9,545	11,614
DEPRECIATION	10,548	27,696
TOTAL BUILDINGS AND GROUNDS	289,940	299,438
COLUMBARIUM	26,003	14,154
ENDOWMENTS	1,659	2,635
TOTAL EXPENSE	1,476,353	1,511,526