

Annual Report For Year End June 30, 2019

Dear Friends in Christ,

We are happy to present this annual report of the parish for the twelve months ended June 30, 2019.

Although we are required to present the financial information to you each year, we also want to present information about our community and our ministry. (For fuller financial information, see the note **).

There are many things I am grateful for in our community. I am very grateful for your support, love and generosity. I am proud of the good work we do to benefit not only ourselves, but our area, Church and world. I am honored to be part of this growing and welcoming community. But most of all, I am delighted in the attention we give to the Lord, in our personal and community lives.

I look forward to another year with you as your pastor. For all the blessings we have received, let us give THANKS. Of all that God asks of us today let us say YES.

Yours in Christ,

Rev Thomas Mattingly

Rev. Thomas Mattingly, Pastor



Operating Statement of Activity (Income Statement) Annual Report FYE 6-30-2019 (Thousands)

Operating
Budget 2019/20

Operating Receipts	\$ 1,003	\$ 986
Operating Expenses	785	879
Transfers to Building Funds	48	0
Income over Expenses	\$ 170	\$ 107

Food Pantry & Outreach Envelopes

Funds Available on 7-1-2018	\$ 23
Funds Received 7-1-2018 through 6-30-2019	49
Expenses 7-1-2018 through 6-30-2019	63
Balance 6-30-2019	\$ 9

Diocesan Second Collections

Because of your generosity we were able to forward to the Diocese \$43,300 for Second Collections. This included Catholic Charities, Catholic Relief Services, Catholic Home Mission, Disaster Relief, Health Wagon, Holy Father, Operation Rice Bowl, Respect Life, Retired Religious, World Mission and Archdiocese of Military Services.

Sacraments and Rites

	FYE 6-30-2019	FYE 6-30-2018
Baptisms	21	25
First Communions	22	30
Confirmations	17	21
Reception into Full Communion	8	4
Marriages	13	9
Funerals	15	27

Census Statistics

	FYE 6-30-2018	FYE 6-30-2019
Registered Families	1,074	1,102

Our Latest Acquisition

We are pleased to announce that the owners of 100 Norge Lane have accepted Father Tom's offer to purchase this property. A Residential Real Estate Contract has been drafted and both the owner and Bishop Knestout have signed the contract. On October 10, 2019, St. Olaf became the new owner of this property and we are very excited to share this purchase with our parishioners.

Building Funds FYE 6-30-2019 (Thousands)

	10 Year Note	3 Year Note	Total
Funds Available 7-1-2018	\$ 69	\$ 152	\$ 221
Funds Received	223	207	430
Funds From Operating	48	0	48
Total Funds Available	\$ 340	\$ 359	\$699
Interest and Other Expenses	51	14	65
Principal Payments on Loans	219	166	385
Fund Balance	\$ 70	\$ 179	\$ 249

Balance On Loans FYE 6-30-2019 (Thousands)

	10 Year Note	3 Year Note *	Total
Balance on Notes 7-1-2018	\$1,076	\$ 471	\$ 1,547
Monthly Principal Payments	110	166	276
Additional Principal Payments	109	0	109
Balance on Notes 6-30-2019	\$ 857	\$ 305	\$ 1,162

* The 3 Year Note is funded by your Living Our Mission Pledges, and will be paid off in February 2021.

**A detailed Financial Statement For Year End June 30, 2019 will be available on our website at www.stolaf.cc when it is received from the Diocese.

Formation

Elementary Christian Formation:	Our curriculum uses the series "Alive in Christ" from Our Sunday Visitor which teaches Church Tradition through reflection, sharing, and prayer. The Children were able to learn about Advent, Pentecost, and the Early Church with Paul through hands on experience.
Liturgy of the Word:	We are delighted to offer Liturgy of the Word for children ages 4-7 years old at the 10 AM Mass twice a month.
Youth Formation:	Our youth formation programs use the Life Teen Curriculum for both middle and high school. Through interactive learning methods we are able to lead teenagers into a deeper relationship with Jesus Christ, as they discover their purpose through a life in discipleship.
Young Adult Ministry:	Provides the young adults of our parish the opportunity to continue their faith formation through various opportunities, as well as, providing them with events that will build community among themselves.
Sacramental Preparation:	Baptism Preparation, First Eucharist, First Reconciliation, Confirmation, RCIA and Marriage.
Adult Faith Formation:	ChristLife, Bible Study, Pilgrim Presentations, Women's Wednesday Group and Word on Fire Series.

Prayer and Formation Opportunities 2018/2019

Eucharistic Adoration the first Thursday of every month from 12:30 PM until 9 PM with Youth Adoration starting at 7PM.

Christ Life - A three step interactive series that will change your life.

Mission with Rev. Kevin McGoldrick

Healing Mass every 2nd Tuesday of every month at 5PM.

Soup Supper and Stations of the Cross held every Friday during Lent.

Bereavement Support Group offers a Grief Share Program.

The Diocesan Scout Mass was celebrated here at St. Olaf.

Blessing of the Easter Food was held on Holy Saturday.

Rosary Under the Stars

The Men's Prayer Breakfast

Social Ministry Report

The Youth of the Parish went on their annual mission trip to Farmville. The youth repaired 15 Homes.

The Angel Tree This year the angels contained wishes for needy families from Child Development Resources, Salvation Army, Angels of Mercy Medical Clinic, St. Charles Lwanga Home, Grove Christian Outreach, Crossroads Community Youth Home and St. Olaf Food Pantry.

The Food Pantry provided food for 1,142 families equating to 3,805 people this past year. The Christmas Market provided food for 105 families and the 2019 Easter Market provided food for 83 families. The Children's Summer Food Program served 79 children.

St. Olaf hosted the Homeless Shelter during Thanksgiving Week by providing over 200 staff members to help care for the homeless. Jobs included security, preparing the hall with bedding, check-in, overnight watch, cooking and serving dinner, breakfast and a bag lunch for the guests. The guests enjoyed a home cooked Thanksgiving dinner and were given hats and scarves knitted by the St. Olaf Knitters.

Respect Life Ministry arranged for parishioners to participate in January's March for Life in Washington. They were also the lead for the Greater Williamsburg Life Chain. In addition, they held a baby shower for the Hope Pregnancy Center.

Halloween Candy to the Troops Through your generosity St. Olaf mailed 200 pounds of candy to the troops.

Book Bags and School Supplies for Colonial CASA The foster children in CASA's program are grateful to the parishioners of St. Olaf for their generosity. Each year, for the last 4 years, your donations help children prepare to attend the new school year with the equipment necessary to have a successful school year.

Parish Activities 2018/2019

Ecumenical Picnic	Trunk or Treat
Breakfast with Santa	Worship & Praise Fellowship
Easter Egg Hunt	Juke Box Bingo
Parish Picnic	New Years Eve Reception
Fat Tuesday Dinner	

NEW Venture Crew: The Venture Crew meet and plan youth events.

Ministry Opportunities

Liturgical Ministries:	Sacristans, Extraordinary Ministers of Holy Communion, Altar Servers, Lectors, Music and Choir, Ushers, Art and	Outreach Ministries:	Food Pantry, Summer Food Program, From His Hands, Homeless Shelter Program, Helping Hands, Charity
Sound Ministry:	Controls and Monitors the Sound System during Masses.	Nursing Ministries:	Parish Nurse, offering assistance for those who are ill.
Service Ministries:	Liturgy Committee, Finance Council, Pastoral Council, Collection Counters and Knights of Columbus.	Support & Prayer	Adoration, Rosary on the Move and Healing Prayer Ministry.
Facilities Ministries:	Men's Saturday Building & Grounds and Garden Ministry.	Healing Ministries:	Healing Mass and Extraordinary Ministers to the Sick.
Parish Life:	Parish Socials, Weekend Fellowship and St. Olaf's Women's Social Group.		

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