



St. Olaf, Patron of Norway Catholic Church

104 Norge Lane; Williamsburg, VA 23188
 Telephone: (757) 564-3819 Fax: (757) 565-1099
www.stolaf.cc

Operating Statement of Activity (Income Statement) Annual Report FYE 6-30-2017 (Thousands)

Income	
Operating Receipts	\$786
Food Pantry and Outreach Receipts	45
Diocesan Second Collection Receipts	43
Total Income	\$874
Expense	
Operating Expenses	\$638
Food Pantry and Outreach Expenses	45
Diocesan Second Collections Forwarded	43
Total Expenses	\$726
Net Income over Expense	\$148

Building Annual Report FYE 6-30-2017 (Thousands)

Building Funds Beginning Balance 7-1-2016	\$1,535
Funds Borrowed	2,679
Debt Reduction Envelopes	493
Living Our Mission Pledges Received	368
Fund Raising	47
Other Receipts	3
Total	\$5,125
Construction Costs and Soft Costs	\$4,557
Other Costs	20
Principal Payments on Loan	486
Total	\$5,063
Building Funds Ending Balance 6-30-2017	\$62

Balance Construction Loan Annual Report FYE 6-30-2017 (Thousands)

Borrowed Through 6-30-2017	\$2,679
Principal Paid From Building Funds	486
Principal Paid From Operating Funds	200
Loan Balance 6-30-2017	\$1,993 ***

*** This is not the final balance we project that the total balance will be \$2.1 m at that time, the construction line of credit will be converted into two loans. A short term note based on the balance to be received from the Living Our Mission Campaign and the remaining balance to a long term note.

October 26, 2017

This document presents the activity of St. Olaf Catholic Church from July 1, 2016 to June 30, 2017.

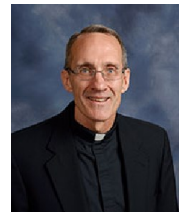
We find ourselves at a different place this year than last. We see continued growth in registered families, mass attendance and parish programs. With the completion of the new church and commons will come a corresponding long-term debt. We are excited to have a dedicated parish hall and look forward to using it for parish events.

Reporting on parish activity is difficult to quantify. It is easy enough to give financial information and statistics, but harder to quantify the experiences of grace, those are subtle and even not as subtle.

I thank you for your generosity of time, talent and treasure. I am happy and grateful to be your pastor. Please pray for our parish community and continue to pray for me.

Yours in Christ,

Rev Thomas Mattingly



Rev. Thomas Mattingly
 St. Olaf, Patron of Norway, Catholic Church
 Williamsburg, VA



Sacraments and Rites

Baptisms	8
First Communions	19
Confirmations	10
Rite of Christian Initiation for Adults	0
Reception into Full Communion	1
Marriages	3
Funerals	23

Census Statistics

Registered Families	1,008
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St. Olaf Catholic Church * Building Things to Come

- ◆ In the Church, Stations of the Cross will be installed.
- ◆ Plans for the Mary Garden & Memorial Garden are being developed.
- ◆ In the Parish Hall, we will enhance the sound system to provide voice and video projection for masses, meetings and various events.
- ◆ A series of doors and walls will be installed in the Parish Hall to provide additional meeting space.
- ◆ Long Term Plans include Office space and additional Meeting Rooms.

A detailed Financial Statement For Year End June 30, 2017 will be available on our website at www.stolaf.cc when it is approved by the Diocese.

Formation

Elementary Christian Formation: Our curriculum uses the series "Call to Faith", which teaches Church Tradition through reflection, sharing, and prayer.

Liturgy of the Word: We are delighted to offer Liturgy of the Word for children ages 4 - 7 years old at the 10 AM Mass twice a month.

Life Teen and Edge: The Life Teen and Edge programs seeks to lead teens into a personal relationship with Christ and build the foundations of strong, life-long discipleship.

Young Adult Ministry: This is an opportunity for young adults to gather, share their faith and have a good time.

Sacramental Preparation: Baptism Preparation, First Eucharist, First Reconciliation, Confirmation, RCIA and Marriage.

Adult Faith Formation: Christ Life, Bible Study, Women's Spiritual Group and Presentations by Rev. Thomas Mattingly.

Ministry Opportunities

Liturgical Ministries:	Sacristans, Extraordinary Ministers of Holy Communion, Altar Servers, Lectors, Music and Choir, Ushers, Art and Environment, Altar Linens and Altar Flowers and Plants.
NEW Sound Ministry:	Controls and Monitors the Sound System during Masses.
Service Ministries:	Liturgy Committee, Finance Council, Pastoral Council, Collection Counters and Knights of Columbus.
Justice and Peace:	Respect Life and Legislative Advocacy.
Parish Life:	Parish Socials, Weekend Fellowship, St. Olaf Women's Social Group.
Outreach Ministries:	Food Pantry, Summer Food Program, From His Hands, Homeless Shelter Program, Helping Hands, Charity Knitters, and Outreach of Sacrificial Giving.
Healing Ministries:	Healing Mass and Extraordinary Ministers to the Sick.
Service Ministries	Parish Nurse, offering assistance for those who are ill.
Support & Prayer Ministries:	Adoration, Rosary on the Move and Wednesday Women's Group.
Facilities Ministries:	Men's Saturday Building & Grounds and Garden Ministry.

Social Ministry Report

The Youth of the Parish went on their annual mission trip to Farmville. The youth repaired 13 Homes.

The Angel Tree This year the angels contained wishes for needy families from Child Development Resources, Salvation Army, Angels of Mercy Medical Clinic, St. Charles Lwanga Home, Grove Christian Outreach, Crossroads Community Youth Home and St. Olaf Summer Food Program.

The Food Pantry provided food for 1,058 families equating to 3,484 people this past year. The Christmas Market provided food for 198 families and the 2017 Easter Market provided food for 89 families. The Children's Summer Food Program served 31 children.

St. Olaf participated in three sessions at the Homeless Shelter by providing staff to help care for the homeless. Jobs included check-in, overnight watch and serving dinner, breakfast and a bag lunch for the clients.

Respect Life Ministry arranged for parishioners to participate in January's March for Life in Washington. They were also the lead for the Greater Williamsburg Life Chain. In addition, they held a baby shower for the Hope Pregnancy Center.

Halloween Candy to the Troops Through your generosity St. Olaf mailed 200 pounds of candy to the troops.

Book Bags and School Supplies for Colonial CASA The foster children in CASA's program are grateful to the parishioners of St. Olaf for their generosity. Each year, for the last 3 years, your donations help children prepare to attend the new school year with the equipment necessary to have a successful school year. 80 book bags were collected.

Prayer and Formation Opportunities

Eucharistic Adoration the first Thursday of every month from 12:30 PM until 9 PM with Youth Adoration starting at 7PM.

Christ Life - A three step interactive series that will change your life.

Fr. Tom's Adult Education Series were held. Fr. Tom presented talks on Matthew Kelly's Book Resisting Happiness.

Healing Mass every 2nd Tuesday of every month at 5PM.

Soup Supper and Stations of the Cross held every Friday during Lent.

Bereavement Support Group offers a Grief Share Program.

Parish Activities

Pot Luck Supper	Trunk or Treat
Children's Christmas Party	New Years Eve Reception
Easter Egg Hunt	Parish Picnic

Fundraisers

Starry Starry Night	Winter Vacation Raffle
Yard Sale and Vendor Fair	

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