St. Isidore Parish Case Study Centennial Campaign

- 1) St. Aloysius Church interior Remodel to include:
 - a. Interior Painting (Includes scaffolding rental)
 - b. Renovation of Confessional
 - c. ADA lift for Alter
 New ADA Ramp/ Stairs on

- e. New electrical
- f. New flooring
- g. New Entry Doors
- h. Remodel restrooms
- i. Baptismal Fount
- j. Sound System

- 2) St Joseph Parish Hall
 - a. Remove ceiling tile and registers.
 - b. Lighting
 - c. Remove all wall finishes. Go back with a durable wainscot, painted drywall above.
 - d. Construct a PSR Office
 - e. New folding partitions and with new locations 6 class rooms
 - f. Drywall the bottom of trusses above the ceiling.
 - g. Replace two HVAC units (approaching 30 years old)
 - h. Rework electrical wiring. 400 amp service.
 - i. Install new floor covering.
 - j. Re-use cabinets in kitchen
 - k. Roll-up doors on east porch as an alternate to create ability to close off porch for use in inclement weather.

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- 3) Replace St. Aloysius Parish Hall Roof: Remove and install new (30 year shingle). Replace any plywood and flashing as required.
- 4) St. Joseph Cemetery
 - a. Concrete road (create horse-shoe shape driveway)
- 5) St Aloysius Cemetery
 - a. Oil and Chip existing road
- 6) St Joseph Rectory Renovation
 - a. Remove and replace back deck and steps with new concrete steps and concrete sidewalk/patio
 - b. Replace HVAC Unit on third floor

- c. Replace ceiling tile and grid on main floor and second floor (update lighting and registers).
- d. Remodel second floor restroom
- e. Paint and repair plaster walls and ceilings.
- f. Repaint trim and doors
- 7) Immaculate Conception Parish Hall
 - a. Resurface existing parking lot
 - b. Lighting for parking lot
- 8) St. Joseph Interior Remodel Funding
 - a. Future project for the painting of interior of St. Joseph Church. Existing painting is 20 years old. Possibly 5-10 years down the road.
- 9) Vocation Committee / Evangelism
 - a. Adult Education program
 - b. Funding for future seminary students