

ST. ISIDORE THE FARMER PARISH

19812 E 1000 AVE, DIETERICH, IL 62424

FISCAL YEAR JULY 2024 THROUGH JUNE 2025

Receipts	6/30/2025	6/30/2024	Disbursements	6/30/2025	6/30/2024
A. PARISH			A. PARISH		
Regular Church Support	476,376	442,464	Salaries - Clergy, Admin, Maintenance	86,108	96,826
Stole Fees	1,520	1,100	Fringe Benefits - Clergy & Lay Employees	52,925	51,504
Rental Income	7,925	12,725	Contractual Services	11,101	11,481
Votive Offerings & Flowers	-119	-45	Utilities	54,361	48,371
Misc Income		467	Telephone	4,031	4,425
Insurance Claims		4,986	Cable/TV	-28	4,807
Bequests		0	Internet	1,476	1,212
Breakfast Fundraisers	31,008	35,887	Insurance (P & L)	64,778	50,546
Interest - Diocese	7,602	8,510	Repairs	66,701	51,638
Interest - Bank Accounts	695	2,118	Equipment & Furniture	13,512	10,812
Rel Ed (Summer Program)	1,315	2,106	Supplies	20,102	31,344
Registration Fees (PSR)	4,239	4,290	Background Checks		770
CCW Income	3,065	2,605	Charitable Contributions	8,250	6,885
YM Income	11,486	8,623	Parish Social & Events	9,650	7,877
Cemetery	13,860	7,743	Support to Other Parishes - Catholic School Tuition	2,000	1,000
Restricted Donations	-2,120	-267	Religious Education	14,706	14,037
Total Parish Income	556,852	533,312	CCW Expense	4,679	4,824
			YM Expense	12,633	6,211
B. DIOCESAN ASSESSMENTS & COLLECTIONS			Permits, Fees, & Licenses	4,717	90
Church in South Africa	715	242	Miscellaneous	-75	
Catholic Times	1,935	1,759	Breakfast Fundraiser Expenses	6,146	8,559
Church in Latin America	480	455	Sesquicentennial Expenses	12,325	4,070
Peter's Pence	888	265	Diocesan Cemetery Assessment	0	150
Campaign for Justice & Hope	375	225	Other Expenses & Restricted Campaign	6,900	1,749
Retirement Fund for Religious	1,592	1,583	Total Parish Disbursements	456,998	419,188
Catholic Children's Home	2,126	1,875			
Church in Central/Eastern Europe	642	395			
Catholic Charities	5,969	4,049	B. DIOCESAN ASSESSMENTS & COLLECTIONS		
World Mission Sunday	950	625	Parish Community Tithe to Diocese	53,598	46,523
Catholic Relief Services	560	530	Total Diocesan Assessments & Collections		
Operation Rice Bowl	795	221			
Holy Land	748	878			
Seminarians	1,815	909	C. OTHER		
Catholic Home Mission Appeal	320	330	Money Invested w/ Diocese this year		
Pentecost (Retired Diocesan Priests)	530	540			
Communication Campaign	305	280			
Other Collections	1,323	2,463			
Total Diocesan Assessments & Collection Receipts	22,068	17,624			
			NET INCOME	46,256	67,601