

## QUEEN OF APOSTLES PASTORAL COUNCIL

### MEETING MINUTES

**Chairperson:** Kristine Schroeder  
**Date/Time:** Wednesday, June 19, 2019 6:30pm

**Secretary/ Minutes:** Dale Servais  
**Location:** Grellinger Hall

**Participants:** Christy Rosenberger, Kristine Schroeder, Dale Servais, Micheline Szocs, Mike Hausman, Debbie Hanfler, Helena Keeley, Lydia Heinen, Stephanie Fong, Kathy Korn, Anna Grzeszczak, Mic Pietrykowski

**Excused:** Father Chuck Hanel, Joanne Brandtjen, Father Joe

**Guest:**

Item	Discussion	Next Steps & Responsible Party
Prayer	The meeting began on time with a prayer from Deb Hanfler	
Introductions	New members – Stephanie Fong, Kathy Korn, Anna G., and welcome back to Helena Keeley	
Minutes	The minutes were approved with corrections for April	
Father's update	<ul style="list-style-type: none"> <li>• Father Joe – NONE</li> <li>• Trustees – Report on historical designation for St Mary's church.</li> </ul>	
Council Items	<p>Human Concerns – (Deb)</p> <ul style="list-style-type: none"> <li>• Debbie will be doing the Rosary at Care-Age of Brookfield</li> <li>• Volunteers needed for in home communion. Bring to Carlos for help</li> </ul> <p>Youth and Young Adult (Lydia)</p> <ul style="list-style-type: none"> <li>• Anna – mission trip to North Dakota w/St Anthony's on July 13.</li> <li>• NCYC – Anna going plus 5 others in November. Liz Kuhn and Troy Haupert to accompany.</li> <li>• Anna – creating a Rosary Path to Mary in front of the church this summer. List from Liz for materials.</li> <li>• Stuebenville – summer conference</li> <li>• Lydia – July to Ireland with the youth band from high school.</li> </ul> <p>Lifelong Faith Formation (Christy)</p> <ul style="list-style-type: none"> <li>• Vacation Bible School is happening this week (ages 4 to 10): 12 kids attending</li> <li>• Beth, Father Joe and Deacon Carlos are teaching</li> <li>• Other Summer Activities Planned: June – Kickball (6-12th gr) July – Family Fun at Splash Pad in Nixon Park in Hartland (all ages), Movie Night (6-12 gr)</li> </ul>	

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	<p>Aug – Catholic Family Day at Great America, Family Bingo after Mass on a Sunday            Wednesday afternoons (6-11th gr) – games/board games or learn to play sheepshead or dominoes with senior players in Grellinger Hall</p> <ul style="list-style-type: none"> <li>• Alpha leadership team working on:              Empowering parishioners to lead satellite Alphas              Follow-on opportunities like the 6 habits courses              Scheduling for Fall 2019</li> <li>• 6 Habits of Discipleship 8-week course on Habit 2, Scripture on Tuesday evenings June through July. 8 participants.              Have done 3 out of 6 (Mass, Scripture, Prayer; three remaining are reconciliation, service, and parish family), hope to complete the remaining 3 within the next year.</li> <li>• LFF Commission:              Recruiting parishioners and arranging meeting time.              Review surveys from this past Formation year.              Evaluate public HS program</li> </ul> <p>Stewardship (Joanne, Mike, Kris)</p> <ul style="list-style-type: none"> <li>• Pat Quinn-Casper worked New Parishioner Table and signed up 1 after mass</li> <li>• September 15 – New Parishioner brunch for the year. Ministry leads. After the 10:30 am mass.</li> <li>• April 18<sup>th</sup>, 2020 – 5:00 mass dinner</li> <li>• September 8<sup>th</sup> – parish picnic</li> <li>• 2019-2020 Stewardship campaign. Start picking up packets September 27<sup>th</sup>. Going out in mail starting September 30<sup>th</sup></li> <li>• Updated – Sharing your talents going into new parishioner baskets</li> </ul> <p>Finance (Helena and Dale)</p> <ul style="list-style-type: none"> <li>• Cemetery update</li> </ul>	

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	<p style="text-align: center;"><b>Cemetery Update – June 2019</b></p> <p><b>Metrics:</b></p> <p style="text-align: center;"><b>Break down of Number of burials (or interments) by month:</b></p> <table border="1" data-bbox="415 375 1045 823"> <thead> <tr> <th></th> <th style="color: blue;">TOTALS</th> <th style="color: blue;">St. Mary's</th> <th style="color: blue;">Sts P&amp;P</th> </tr> </thead> <tbody> <tr> <td><b>[2018 Totals]</b></td> <td><b>[14]</b></td> <td><b>[13]</b></td> <td><b>[1]</b></td> </tr> <tr> <td>January, 2019</td> <td>1</td> <td>1</td> <td>0</td> </tr> <tr> <td>February, 2019</td> <td>0</td> <td>0</td> <td>0</td> </tr> <tr> <td>March, 2019</td> <td>0</td> <td>0</td> <td>0</td> </tr> <tr> <td>April, 2019</td> <td>4</td> <td>4</td> <td>0</td> </tr> <tr> <td>May, 2019</td> <td>1</td> <td>0</td> <td>1</td> </tr> <tr> <td>June, 2019</td> <td>2</td> <td>2</td> <td>0</td> </tr> <tr> <td><b>2019 Totals</b></td> <td><b>8</b></td> <td><b>7</b></td> <td><b>1</b></td> </tr> </tbody> </table> <p style="text-align: center;"><b>Number of Cemetery Plots (and ½ Plots) Purchased:</b></p> <table border="1" data-bbox="415 915 926 1263"> <thead> <tr> <th></th> <th style="color: blue;">Running Totals (full &amp; ½ Plots)</th> </tr> </thead> <tbody> <tr> <td>January, 2019</td> <td>2</td> </tr> <tr> <td>February, 2019</td> <td>0</td> </tr> <tr> <td>March, 2019</td> <td>2</td> </tr> <tr> <td>April, 2019</td> <td>0</td> </tr> <tr> <td>May, 2019</td> <td>6</td> </tr> <tr> <td>June, 2019</td> <td>3</td> </tr> <tr> <td><b>2019 Totals</b></td> <td><b>13</b></td> </tr> </tbody> </table> <p><b>Update:</b>                      St Mary's cemetery has had 15 tombstones on the to-be-repaired list. To date, 14 have been repaired. The last one is very large, and it has a cross on it – it has not been repaired yet.</p>				TOTALS	St. Mary's	Sts P&P	<b>[2018 Totals]</b>	<b>[14]</b>	<b>[13]</b>	<b>[1]</b>	January, 2019	1	1	0	February, 2019	0	0	0	March, 2019	0	0	0	April, 2019	4	4	0	May, 2019	1	0	1	June, 2019	2	2	0	<b>2019 Totals</b>	<b>8</b>	<b>7</b>	<b>1</b>		Running Totals (full & ½ Plots)	January, 2019	2	February, 2019	0	March, 2019	2	April, 2019	0	May, 2019	6	June, 2019	3	<b>2019 Totals</b>	<b>13</b>	
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	<p><b>Finance notes for the PC Meeting</b></p> <p><b>(May 2019 Numbers)</b></p> <ul style="list-style-type: none"> <li>• Balance Sheet Cash decreased by \$21,415 for the month of May. Most of this decrease was the payment of the past due Arch assessment \$25,000. This was paid because the Arch needed payment prior to any approval of the 2019-2020 budget. A/P was flat for the month and the cemetery fund had increased by \$2000.00</li>   <li>• Income Statement Revenue came in \$1,200 below budget for the month and \$88,200 below budget Y-T-D. Expenses continue to be in control. Expenses came in under budget by \$8,500 for the month and \$146,500</li>   <li>Net Income for the year is at \$61,300 vs a budget of \$3,00 for a favorable balance of \$58,300.</li> </ul> <p>Prayer and Worship (Dan)</p> <ul style="list-style-type: none"> <li>• No meeting held</li> </ul> <p>Feasibility Commission (Dale and Lydia)</p> <ul style="list-style-type: none"> <li>• No meetings until further notice</li> </ul> <p>Council items (Kris)</p> <ul style="list-style-type: none"> <li>• Parish banner for mass times</li> </ul>	
Ongoing Items		
New Items		
Next Meeting agenda items	<p>Elect officers          Provide liaison choices</p>	
Closing Prayer	<p>The meeting ended at 7:27 pm with a prayer.</p>	