

John Henry Parish Background

- 1) I was a member of Our Lady of Sorrows Parish for 46 yrs.
- 2) As a member of OLS, I went through all of grade school.
- 3) Then I went to St. Francis De Sales Seminary for 8 yrs.
- 4) I participated in multiple committees, Holy Name, & Scouts
- 5) I was a member of Parish Council (at that time) and served as president for 12 years.
- 6) I then became part of the Finance Council for another 8 years and a parish trustee for another 6 yrs.
- 7) When the parish merged with 3 other parishes in 2007, I was asked by the 4 existing pastors to become a trustee for the new parish of Blessed Savior.
- 8) In the fall of 2008, I became the Director of Administrative Services for the new parish.
- 9) When the Finance Director for the 4 schools retired in 2015, I was asked by the Pastor to become the Finance Director for the parish and 4 schools.
- 10) I retired from that position in August 2021 and moved out to Pewaukee. That is when I joined Queen of Apostles.
- 11) In the last year I became a Lector and Eucharistic Minister.

I look forward to working on the Pastoral Council, meeting more members of the parish, and getting more involved.

I have also done the Safeguarding God's Family preparation.

Thank you for your consideration,

John Henry

May 2023 Month-End
Provided by John S.

Balance Sheet

- Cash increased \$52,530 from last month. This gives us a new balance of \$546,633. The largest item was the receipt from LOA of \$36,003.
- Liabilities decreased \$409 for the month of May.

Income Statement

- Revenue for the month came in at \$63,182 or \$2,611 short of the budget of \$65,793. Y-T-D revenue is \$29,234 favorable to the budget of \$693,666. On the second income statement, LOA came in at \$36,003. This brings the total to \$177,927.
- Expenses came in at \$46,250 or \$8,183 favorable to the budget of \$54,433. Y-T-D expenses continue to look very good at \$644,756 vs a budget of \$694,194. This is \$49,438 favorable to the budget.
- Net Income for May of \$16,932 was favorable to the budget of \$11,360 by \$5,572. Y-T-D net income is \$78,145 or \$78,673 favorable to the budget of (\$528).