Cemetery Update - April, 2021

Metrics:

Break down of Number of burials (or interments) by month:

		St.	Sts
	TOTALS	Mary's	P&P
[2018 Totals]	[14]	[13]	[1]
[2019 Totals]	[13]	[12]	[1]
[2020 Totals]	[7]	[5]	[2]
January, 2021	0	0	0
February, 2021	0	0	0
March, 2021	0	0	0
April, 2021	0	0	0
2021 Totals	0	0	0

Number of Cemetery Plots (and ½ Plots) Purchased:

	Running	
	Totals (full & 1/2	
	Plots)	
[2018 Totals]	[26]	
[2019 Totals]	[17]	
[2020 Totals]	[12]	
January, 2021	2	
February, 2021	0	
March, 2021	1	
April, 2021	1	
•		
2021 Totals	4	

Updates (Directly From Bob): There is only one paper document that remains to be entered into the database, the Defunctorum Registrum (Death Registry). It is a list of funerals that were performed by the parish. The registry includes the name of the deceased, age, date of death, date of burial, cemetery and the Priest. Later records included the name of the next of kin who authorized the funeral. The registry in our possession goes back to 1975.

I have also been using internet-based genealogy websites such as Ancestry, Find-a-Grave, and Wisconsin Genealogy to add to or correct information in the database. I have received a significant amount of information from the families of occupants in the cemeteries as well.

Currently there are 1,515 known occupants and 2,183 graves, between the two cemeteries.

Did you know?

Various Symbols on Tombstones (continued from last month)

Markings may indicate person's occupation, interest or hobby (such as flowers, cross, eagles, Our Blessed Mother). Pictures of the deceased.

Inscriptions:

Dates, names, sex, marriage status, scripture phrases, non-religious sayings/quotes, relationships (such as: spouse, child, sibling).

Quotes from the deceased such as: "Thanks for stopping by".

Birth dates sometimes are listed as "80 years, 2 months, 28 days".

Maiden names, nicknames

Military service/campaign/regiment/rank.

Note from Bob: Did you know that there are many inscriptions in our two cemeteries that are in German?

Balance Sheet

- Cash decreased \$193,969 for the month of April. This was due to moving \$200,000 into the Cemetery Fund as required in our PROXY.
- Current Liabilities decreased \$4,110.

Income Statement

- Revenue for April was favorable to budget by \$9,219. This leaves us with a favorable variance Y-T-D of \$182,817. \$61,600 is from the PPP Loan.
- Expenses were over budget in Building and Grounds due to the \$8,000 down payment on the parking lot repair. Y-T-D expenses without the \$1,655,335 loss on the sale of St. Mary's property is favorable to the budget by \$30,634.
- Net Income Y-T-D without the Net Loss on the property is \$213,534 or \$213,451 favorable to budget. Remember \$61,600 is from the PPP loan.

<u>Lifelong Faith Formation Update for Pastoral Council 5/19/2021</u>

Last LFFC meeting 2/22/2021, meetings not held in March, April or May.

LFFC will be updating Pastoral Council on the commission May 19, 2021 at 6:30. Lori Heinen will be presenting for LFFC.

Paul DeBruyne has stepped down as Chair of LFFC as of May 12, 2021 due to health concerns with his cancer diagnosis. Mary Dondlinger will be taking his place as Acting Chair of LFFC.

Faith Formation

Safeguarding Lesson Plans – Required to hold a lesson for each child in Faith Formation as well as provide resources for parents. Used a new curriculum from the Archdiocese called Circle of Grace. Info was presented in class and emailed/given to parents.

A job description for the (not so new) DFF position needs to be developed. Need to set a curriculum/schedule/budget for next year, including how to offload Liz where possible.

Elementary School – Family curriculum has continued with Week 1/Intro, Week 2/Family Activity At-Home, Week 3 Family Sharing. The Religious Education school year will end on May 23/24. Parent surveys are being collected and processed.

First Reconciliation - 20 children celebrated on Dec 12 and the months following.

First Communion - 23 children celebrated on May 1/2 or May 15/16

Confirmation – 20 youth were confirmed on May 7 by Archbishop Listecki.

Summer Religious Education – St Anthony on the Lake and QOA are offering DREAM! Catholic Kids Adventure from June 15-18 at SAL (3K-Grade 5). DREAM! Service Adventure from June 15-18 at SAL and local service sites (Grades 6-12). The San Damiano Encounter at Cardinal Stritch (Grades 10-12) and Camp De Sales at the Seminary (Grades 5-11). QOA has funds to support. National Catholic Youth Conference (NCYC) is November 2021 in Indianapolis. We have one person going so far, hope to send more. QOA has funds to support.

Fundraiser - Cookouts & Cars June 4 from 5-9 at Pewaukee Kiwanis Village Park. QOA is participating in this again. Any leftovers will be sold after the Masses on June 5/6 from outside as take-out only. Profits go to youth mission trips and conferences.

Adult Bible Study – Jesus: The Way, the Truth, and the Life, concluded on April 21/22. Heather Druley and Debbie Olla filled in during Paul DeBruyne's absence. There will be a meeting soon to review the feedback and plan for next year.

College Care Packages – 28 packages were sent in February with Lent resources, Subway and Starbucks gift cards.

Liturgy – Continue to facilitate a parish Rosary on Zoom at 4pm daily. Using the 'Mass Board" for Faith Formation. Will launch a parish activity with the Mass Board soon.

Mercy Mats – 55 mats delivered to MacCanon Brown Homeless Sanctuary so far with other donations.