

Lifelong Faith Formation Commission Update for Pastoral Council 11/17/2021

Last LFFC meeting November 2, 2021. Next scheduled meeting December 7, 2021

Prayers for Liz Kuhn as she receives medical care and treatment for her health issues.

In October, the Monday Elementary families had their 1st of 4 evenings at QOA with a supper. Attendance was great with 15 families and the evening went well. The next supper is Monday December 20.

First Reconciliation kicked off with a parent meeting in October. Attendance was poor with only 9 of 16 families. Those who didn't attend were given a packet to do at home. A Parent/Child Retreat was scheduled for November 13, but was cancelled due to Liz being in the hospital.

Confirmation had a group service project at MacCanon Brown Homeless Sanctuary that was well attended and well received. Confirmation retreat is January 21-23. Decision has not been made where/how to do the retreat. Retreat center is Elkhorn? Queen of Apostles? Concerns that are being evaluated are: Covid, only 12 students in Confirmation, financial feasibility, remote vs. onsite. Retreat participants were polled as to their preference and Dr. Sobczak (parish member) was consulted for a recommendation.

Adult Bible Study has completed the session, A Biblical Walk Through the Mass, and has started a 3 session study, The Hidden King: The Jewish Roots of Saint Joseph. 29 people are registered with Heather Druley and Liz Kuhn providing the lectures. Evaluations of the completed session showed that participants loved the study and had great suggestions for future studies.

Middle School students, as part of the church history theme, were each assigned a saint to make a poster of and present to class. Those posters are on display in Grellinger Hall.

College Care Packages will be assembled on 11/21. Plan is to have them arrive to students around the beginning of Advent. If you know of a college student, tell Lydia Heinen.

The one catechumen (unbaptized), that is in RCIA, has begun formation and celebrated the Rite of Welcome on November 13.

Budget- The 2019 Knights of Columbus golf outing money has a balance of \$33.50. Paul DeBruyne memorial has \$450 and Faith Formation has \$1,222.00 in the youth mission trip/conference fund. This money may need to be spent by June 2022 due to the Archdiocese "cracking down" on carry-over funds.

Questions for Pastoral Council:

1. How to keep Faith Formation moving forward in Liz's absence?
2. Long term plans if Liz Kuhn is out for an extended period of time?

Respectfully submitted by Kathy Korn and Cindy Klopp

September Month-End
From John S.

Balance Sheet

- Cash increased \$9,228 for the month of September.
- Current Liabilities increased \$40,839. \$46,000 will be paid to Dillett for the final payment on the HVAC.

Income Statement

- Revenue for the month of September came in \$6,979 favorable to budget and \$22,391 favorable Y-T-D.
- Expenses continue to be in control. For the month, expenses came in \$11,020 favorable to the budget. Y-T-D expenses are \$28,328 favorable to budget.
- Net Income for September is favorable to the budget by \$17,999. Y-T-D net income is favorable to the budget by \$50,720.

October Month-End Report – John Schueller

Balance Sheet

- Cash decreased \$43,936 for the month of October. This was the result after the final payment of \$46,000 to Dillett for the three HVAC units.
- Current Liabilities decreased \$42,555. This was also due to the payment to Dillett.

Income Statement

- Revenue for the month was unfavorable to budget by \$20,452. One time donations were short of budget by \$9,000 and envelope giving was short by \$5,000. Misc. other was short by \$6,000. Y-T-D revenue is favorable to budget by \$1,939.

See Attached for Details

- Expenses for the month were favorable to budget by \$3,136 and favorable \$31,465 Y-T-D.
- Net Income for October was unfavorable to budget \$17,316. Y-T-D net income is favorable to budget by \$33,404.

Cemetery Update – OCTOBER, 2021

Metrics:

Break down of Number of burials (or interments) by month:

| | TOTALS | St. Mary's | Sts P&P |
|--------------------|---------------|-----------------------|--------------------|
| [2018 Totals] | [14] | [13] | [1] |
| [2019 Totals] | [13] | [12] | [1] |
| [2020 Totals] | [7] | [5] | [2] |
| | | | |
| January, 2021 | 0 | 0 | 0 |
| February, 2021 | 0 | 0 | 0 |
| March, 2021 | 0 | 0 | 0 |
| April, 2021 | 0 | 0 | 0 |
| May, 2021 | 3 | 3 | 0 |
| June, 2021 | 1 | 1 | 0 |
| July, 2021 | 2 | 0 | 2 |
| August, 2021 | 1 | 1 | 0 |
| September, 2021 | 3 | 3 | 0 |
| October, 2021 | 2 | 2 | 0 |
| | | | |
| 2021 Totals | 12 | 10 | 2 |

Number of Cemetery Plots (and ½ Plots) Purchased:

| | Running Totals (full & ½ Plots) |
|--------------------|--|
| [2018 Totals] | [26] |
| [2019 Totals] | [17] |
| [2020 Totals] | [12] |
| | |
| January, 2021 | 2 |
| February, 2021 | 0 |
| March, 2021 | 1 |
| April, 2021 | 1 |
| May, 2021 | 0 |
| June, 2021 | 1 |
| July, 2021 | 2 |
| August, 2021 | 0 |
| September, 2021 | 0 |
| October, 2021 | 4 |
| | |
| 2021 Totals | 11 |

Updates – Researching graves...

Bob is a member of the Find-A-Grave website. He uses it to research info for QOA graves. There is a woman locally who has a hobby of updating this particular website, so she and Bob eventually connected. She has been very helpful to Bob (and vice versa). He will be giving her the QOA grave numbers to add to the database. Bob and she communicate often. In fact, that is how he learned about another resource that is local: the LDS Brookfield office (Church of the Latter-day Saints). They have lots of information about graves and cemeteries, including microfiche. She told him that the LDS has data pertaining to both of the QOA cemeteries. Bob intends to visit that church/office in the foreseeable future.

Did you know?

As you know, John and Bob will be researching QOA's current cemetery plot prices versus other Churches' plot rates (in our area) to make sure we are using competitive rates.

However, did you know that our database includes some of the old rates for Sts Peter & Paul, and for St. Mary's cemeteries?

Old plot prices in the QOA Cemetery database:

1920 - Sts Peter & Paul – \$1.25 per plot (St. Mary's does not have a price recorded that year)

1935 – Both St Mary's AND Sts Peter & Paul: \$2.50 per plot

Stewardship Update

- We did not meet in November. Nothing new to report.

Fish Fry Update

- November 12 was the last fish fry until February – we served 282 with slightly more dine-in than last month
- April 1, 2022 is a scheduled fish fry; however Tom will be out of town. Mark Wagner will cook using Tom's equipment. 😊

Census Update

- 604 responses – 85 families have left the parish and 77 do not want their information in a directory.
- We held a census meeting on 11/11. We will finish the census by the end of 2021. Next steps include wrapping up calls then sending out a reminder postcard to those families we have been unable to reach by telephone, text message and/or email.
- If a family hasn't provided a response, they will be marked as "inactive" in the system and no longer receive parish mailings.