

Financial Report – August 2023

BALANCE SHEET

- Cash increased \$44,230 for the month of August. The largest increase was the \$30,474 from LOA.
- Current Liabilities decreased \$6,140 for the month leaving a balance of \$16,384.

INCOME STATEMENT

- Revenue for the month of August was favorable to budget by \$56,641. \$30,474 came from LOA and \$20,671 from Church Revenue.
- Expenses came in unfavorable to the budget of \$58,245 by \$1,047. The largest unfavorable variance of \$4,857 came in Building & Grounds. This was primarily due to budget timing.
- Net Income is favorable to budget by \$55,593 with LOA and \$25,119 favorable without.

John Schueller

Stewardship Committee Notes 10/9/2023

- Meet and Eat is 10/28 and 10/29 – Prayer and Worship Commission will be hosting
- New Parishioner Brunch 10/22
 - 11 new families
 - All PC are invited and encouraged to attend.
- All Souls Reception 11/2
- Fish fry on 10/13 was a success – 236 meals served with approximate revenue of \$1500
 - Next fish fry is 11/10
- Confirmation Reception w/St. Anthony 4/25/24
- Stewardship Campaign
 - Commitment weekend 11/4 and 11/5
 - Trustee talk 10/21 and 10/22
- Bubbas
 - 11/14

Prayer and Worship Commission Meeting

Meeting Summary -- Tuesday, October 10, 2023

Present: Mary Tannis, Mary Weinlein, Jill Teske, Bernadette Gordon,

Stephanie Fong, Gary Mathis, Ellen Donley, Grace Majewski

The lector walk-thru at last weekend's masses was not productive. No new people attended. We will continue to attempt walk-thrus for greeters, ushers, altar servers, eucharistic ministers, and lectors. We will continue bulletin articles, and we will ask those with MSP capability to suggest others to contact.

Communion for the choir has been working well at all three masses. We will try to find more subs for the Sunday masses.

On November 1, All Saints Day masses will be at 9:00 AM and 7:00 PM. Liturgical Ministry sheets will be placed in the Gathering Space. Emails and announcements will be used to ask people to sign up.

On November 2, All Souls Day prayer service will be at 7:00 PM. The Bereavement Group will take care of the ministry positions. Candles for each person who died this year, and forms to request additional candles, will be available the weekend of October 14-15.

The E-Team will set up for Advent on Friday, December 1, at 1:00. Please invite those who can help with the ladder work and heavy lifting to attend.

We will have meetings with other groups to give them our support and keep this Commission fully aware of what they are doing. This includes Prayer Line, Prayer Shawl Ministry, Eucharistic Adoration, and Rosary.

Work will continue revising the P&W guidelines on QoA's website.

We will move our start time to 4:00. Our next meeting will be on Tuesday, November 14, 2023.

Respectfully Submitted – Gary Mathis

Date: 10/16/23

Christian Formation Enrollment History

Year	First Communion and Reconciliation (2nd Grade)	Continue to 3rd Grade	Total K4- 5th	Total 6-8	Confirmation (Formation)	Confirmation (Catholic Schools)	Total 9-11	Total Enrolled (not incl Catholic High School)	% Enrolled in Christian Formation Who Are Receiving A Sacrament	Total Enrolled Change Each Year
2011 / 2012	54		-	-	-	-	-	322		
2012 / 2013	49		-	-	-	-	-	296		-26
2013 / 2014	52		142	54	33	2	65	259	33.59%	-37
2014 / 2015	58		129	56	22	5	67	247	34.41%	-12
2015 / 2016	26		123	44	26	3	55	219	25.11%	-28
2016 / 2017	31		124	49	15	5	53	221	23.08%	2
2017 / 2018	40	18	124	37	19	4	54	211	29.86%	-10
2018 / 2019	15	16	82	34	16	6	51	161	22.98%	-50
2019 / 2020	26	7	87	27	18	3	44	155	30.32%	-6
2020 / 2021	21	8	49	21	19	2	38	106	39.62%	-49
2021 / 2022	14	11	53	20	11	1	26	98	26.53%	-8
2022 / 2023	13	9	52	13	8	0	21	86	24.42%	-12
2023 / 2024	13	9	53	19	6	0	18	90	21.11%	4

Covid

Breakdown by Grade Level

Year	K4	K5	1	2	3	4	5	6	7	8	9	10	11	Cath HS
2016 / 2017	6	5	28	31	19	23	12	17	16	16	15	18	15	5
2017 / 2018	7	11	12	40	18	17	19	9	14	14	16	15	19	4
2018 / 2019	5	10	14	15	16	13	9	14	8	12	12	17	16	6
2019 / 2020	6	7	19	26	7	11	11	8	12	7	12	11	18	3
2020 / 2021	1	4	5	21	8	2	8	5	5	11	7	10	19	2
2021 / 2022	3	5	10	14	11	7	3	9	5	6	7	7	11	1
2022 / 2023	3	6	7	13	9	9	5	0	10	3	8	5	8	0
2023 / 2024	1	5	8	13	9	8	9	6	2	11	4	8	6	0

Last LFFC meeting October 3, 2023. Next meeting November 7, 2023

Registration – 53 families are registered. 38 out of the 47 families registered last year, returned. 9 families have left (5 were after First Communion), 7 families have returned (after an absence) and 8 families are new. Of the 119 families Liz Kuhn contacted (who are registered members of QOA, but don't have their children enrolled), 4 families responded. 1 family has left and 3 families enrolled. Chart with class size included in this report.

Elementary – Curriculum is *Families Forming Disciples* – theme is Sacraments. First Monday night dinner with instruction was October 16.

Middle School – Curriculum is *Echo the Story 12*. Theme is Sacred Scriptures.

High School – Curriculum is *Living Justice and Peace* – theme is Charity and Justice. There are plans to have several speakers: Tom Pipines and John Quaal to speak about prison ministry, Father Chuck to speak about his trip to Texas and the border, and the Capuchin Fathers regarding their food drive. High School is sponsoring a Thanksgiving Food Box Drive with the entire parish to benefit Capuchin Community Services.

Confirmation – Curriculum is *Anointed in the Spirit*. Kicked off the year with a parent/candidate evening.

Liz Kuhn and (now) Ellie Shaw (2 students) continue to work with many delayed sacraments or RCIA participants. 11 total in various stages of their instruction.

Adult Bible Study – Upcoming Wednesday offering is The Sermon on the Mount (October 25-November 15). Thursday night Bible Study is on pause, awaiting a new facilitator. Currently Debbie Bisswurm is facilitating Walking with Mary on Thursday nights.

Grace Majewski is investigating the possibility of bringing back Children's Liturgy of the Word during the mass.

The Small Group Facilitator Training at QOA on September 26 was well-received with 31 total participants, 18 from QOA. So far, 3 small groups have been formed. Next Envisioning meeting is November 13. The bus trip to Our Lady of Champions sold 55 out of the 56 seats available. Additional trips being considered: Shrine of Our Lady of Guadalupe in La Crosse, WI and the National Shrine of St. Maximilian Kolbe in Libertyville, IL.

Waukesha Deanery is sponsoring a Catechist Enrichment night on February 1 at St Dominic, 6:00pm dinner and 6:30pm speaker Fr. John LoCoco.

Respectfully submitted by Cindy Klopp