

QUEEN OF APOSTLES PASTORAL COUNCIL

MEETING MINUTES

Chairperson: Christy Rosenberger
Date/Time: Wednesday, April 27, 2022 6:30 p.m.

Secretary/ Minutes: Stephanie Fong
Location: Grellinger Hall /zoom

Participants: Father Chuck, Tim Dondlinger, Tom Farley, Stephanie Fong, Helena Keeley, Cindy Klopp, Christy Rosenberger, Dale Servais, Becky Wagner

Excused:, Debbie Bisswurm, Ellen Donley, Kathy Korn

Guests: Mary Dondlinger, John Schuller

Item	Discussion	Next Steps & Responsible Party
Welcome and Prayer	The meeting began on time with a prayer.	Led by Tom
Commission Visit:LFFC	<p>Mary Dondlinger updated PC on the Lifelong Faith Formation Commission.</p> <ul style="list-style-type: none"> Religious Education classes are wrapping up for the semester. Liz has been a superstar and everyone is doing their best to support her. The collaboration between Lydia Heinen and Liz has been excellent. Elementary education wrapped up on zoom. Parents and students were appreciative. First Communion will be this weekend and Confirmation is May 13. LFFC has excellent ideas for the DMI to encourage people to socialize and connect across age groups as well as formation in discipleship. LFFC has a need for more parishioners to lend their talents to help. <p>Father thanked Tim and Mary Dondlinger (both present) and Jim, Laurie and Lydia Heinen for going above and beyond this past school year.</p>	
2022 / 23 Budget	<p>John Schuller reported on the newly approved budget for 2022 / 23.</p> <ul style="list-style-type: none"> Revenue is up 7.5% Salary is up 6% (ArchD recommends between 3-8% increase) Health insurance costs are up 10% 10k has been allotted for painting the church and 10k for the 25th Anniversary picnic 	
Minutes	The minutes were approved	
Father / trustee report	<ul style="list-style-type: none"> Father, John Schuller and Lisa Miles met this morning with the Capital Campaign representative from the Archdiocese. The representative shared the Archdiocese "cases" (what they would use the raised funds for). Each parish is given a goal (QoA goal = 1.073 M pledged / raised over 5 years). When the parish raises 100% of the goal, 60% goes to the parish, 40% to the Archdiocese (for their cases). When we raise more than the goal amount there is a sliding percentage of what QoA gets to keep. This will require a lot of work, which we will embrace. QoA may be open to having a permanent Deacon. One particular need we have would be a direct pastoral staff presence in Human Concerns. The budgetary needs for this are minimal. We would need to provide 	

	<p>for continuing education and a retreat. Father met with a potential permanent Deacon who would be available come September.</p> <ul style="list-style-type: none"> • The plans for the 25th Anniversary celebration are moving along well • We will have a new parish directory. Photography sessions are scheduled. • The first session of The Chosen was well attended with 30 people 	Volunteers needed to check in for photos. Use Sign Up Genius
Commission and Strategic Plan updates	<p>Lifelong Faith Formation (Cindy / Kathy) See attached report Human Concerns (Debbie) See attached report Prayer and Worship (Stephanie / Ellen)</p> <ul style="list-style-type: none"> • P&W is meeting this Friday (4/29) to review Holy Week and discuss the DMI commission questions • Hand sanitizer was changed to dry faster for receiving communion • First Communion is this weekend with 11 first communicants. Confirmation is Friday, May 13, with 11 confirmands. • Pilgrim Crucifix needs more "prayers". Homebound parishioners can participate; we can deliver the Pilgrim Crucifix to them. • We had 1193 people attend the Easter Vigil and Easter Sunday Masses. That number is up from 636 in 2021 • Under direction of the Archdiocese we were able to return to more normalized celebrations for Holy Week <ul style="list-style-type: none"> ○ We lit the Easter Candle outside, allowing the masked parishioners to participate ○ We limited feet washing on Holy Thursday to the Holy Thursday Encounter students ○ The Altar of Repose returned ○ Adoration of the Cross done without touching ○ Easter vigil lights up to full after Exultet <p>Stewardship (Becky) See Attached report A special thank you to Becky for all of her work to complete the Parish Census. The Archdiocese is extremely pleased as this will help tremendously for the Capital Campaign</p> <p>Finance Council (Helena / Tom)</p> <ul style="list-style-type: none"> • Cash is up 5K for March • FC discussed how monies could be used from the Capital Campaign. An estimate of 224K - 324K was made to cover needs such as audiovisual, lights, organ, painting, carpet and flooring • We will explain in the bulletin the difference between contributing to QoA via We Share and ACH. With ACH contributions, QoA receives the full donation. With We Share, there is a 3% fee. Knowing this, parishioners may want their entire donation to go to QoA and can change to ACH if desired. • The East Door needs repair. Parts are on order and are delayed. <p>Strategic Plan / DMI Update (Christy) All commission response sheets due May 1st. The Envisioning group will meet May 10th to discuss.</p>	<p>All DMI commission responses due 5/1</p>
General Items	Parish numbers - (All) Weekly Attendance and contributions	

	<p>General updates (Christy)</p> <ul style="list-style-type: none"> • Christy attended the Deanery meeting 4/26. Items discussed included the upcoming Synod and Capital campaign. Father will attend a Deanery meeting of priests this Friday, 4/29. • Trustee terms last 2 years. Dale Servais' term is ending and there will be an election in June. Father has nominated Dale again and Dale accepted the nomination. There will be an opportunity for other parishioners to be nominated. • Regarding terms for the Parish Council: There will be a 2 week period for nominations to PC prior to Memorial Day. The term expires June 30th. Thank you Helena Keeley for serving 2 terms on PC! Stephanie Fong will continue on PC for a second term. <p>Any General Pastoral questions (All) A question regarding safety / security measures in the Archdiocese arose. We are continuing to look into how we can be best prepared in an emergency.</p>	
Next meeting	The next meeting will be Wednesday, May 18, 2022 at 6:30pm in Grellinger Hall / zoom	Next commission update: P&W
Closing Prayer	The meeting ended with a prayer	Next prayer leader is Stephanie

Attachments: LLFC report, HC report, Stewardship / Fish Fry / Census report, Cemetery update, March, 2022 Month End statement