

Dear Holy Rosary Parishioners,

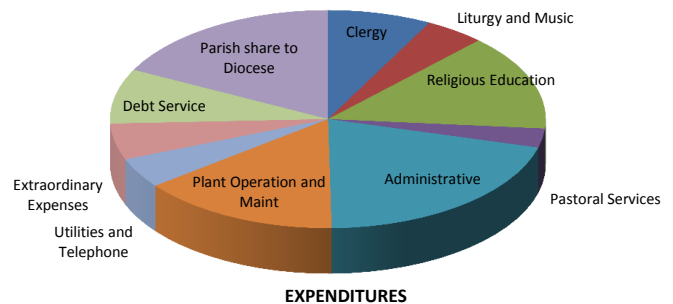
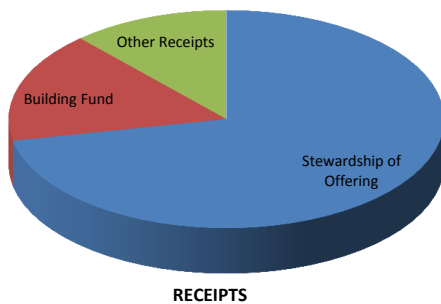
The insert in this week's bulletin is the Financial Report for the fiscal year 2015-2016 ending June 30, 2016. Receipts are generally self-explanatory. Other receipts are primarily from cemetery revenue, religious education registration fees & special collections. Under expenditures, extraordinary expenses are primarily special collections and mausoleum trust interest. Debt Service (P&I) is the construction loan principal and interest. The second insert is a report for the fiscal year of the construction loan for the new buildings. I think it is self-explanatory.

Thank you for your continued support through your generous contributions. Know that every effort is made to be good stewards of the funds entrusted to our care. Please continue to do whatever you can to help sustain the spread of the Gospel here at Holy Rosary and beyond.

In Christ,

Deacon John Veron

Parish Life Coordinator - Holy Rosary Church



#### HOLY ROSARY PARISH RECEIPTS AND EXPENDITURES FROM OPERATIONS

	FOR THE FISCAL YEAR ENDED JUNE 30, 2016	FISCAL YEAR PERCENT
<b>RECEIPTS</b>		
Stewardship of Offering	\$ 797,978	71.8%
Building Fund	183,013	16.5%
Other Receipts	130,258	11.7%
<b>TOTAL RECEIPTS</b>	<b>\$ 1,111,249</b>	<b>100.0%</b>
<b>EXPENDITURES</b>		
Clergy	\$ 86,018	7.7%
Liturgy and Music	49,672	4.5%
Religious Education	158,715	14.2%
Pastoral Services	31,446	2.8%
Administrative	228,990	20.5%
Plant Operation and Maint	165,056	14.8%
Utilities and Telephone	49,488	4.4%
Extraordinary Expenses	59,795	5.4%
Debt Service (P&I)	90,729	8.1%
Parish share to Diocese	195,623	17.5%
	<b>\$ 1,115,532</b>	<b>100.0%</b>
<b>OPERATION SURPLUS/ (DEFICIT)</b>	<b>\$ (4,283.00)</b>	