

Church of the Redeemer
Pastoral Council Meeting Agenda
Date: April 26, 2018

<input checked="" type="checkbox"/>	Jane Nucup, Chair	<input type="checkbox"/>	Michael Helie
<input type="checkbox"/>	David Hopper	<input checked="" type="checkbox"/>	Rob Courter
<input type="checkbox"/>	Peggy Anderton	<input checked="" type="checkbox"/>	Fr. Jay Wagner
<input type="checkbox"/>	Jacque Linklater	<input checked="" type="checkbox"/>	Chris Colville
<input checked="" type="checkbox"/>	Brian Goulet	<input checked="" type="checkbox"/>	Loraine Tracy
<input checked="" type="checkbox"/>	Maria Harris	<input checked="" type="checkbox"/>	Tom Grasberger, Finance Council
<input type="checkbox"/>	Donnie Gladfelter	<input type="checkbox"/>	Gabriel Worthington, Youth Council
<input type="checkbox"/>	John Kadukammakal	<input checked="" type="checkbox"/>	Christy
<input checked="" type="checkbox"/>	Robbie Prezioso	<input checked="" type="checkbox"/>	Carolyn
<input checked="" type="checkbox"/>	Mary Anne Rutledge, Vice Chair	<input type="checkbox"/>	

- Opening Prayer – Robbie
Confirmands were given a prayer card for the Holy Spirit. On the back of the card is a prayer from Pope Francis.
“Holy Spirit, may my heart be open to the Word of God, may my heart be open to good, may my heart be open to the beauty of God every day.”
- Faith Formation – Deacon Chris
Deacon Chris and Father Jay read the scripture passages used during the Confirmation Mass (1Cor 12:4-13 and Luke 4:16-22a). Everyone was asked to reflect on the gifts mentioned in the readings. Is there a gift mentioned that speaks to you at this point in your faith formation?
- Reports
 - Finance Council Liaison – Tom & Rob (review of budget meeting)
Everyone was provided a sheet that reflected a breakdown of the proposed budget for next fiscal year.
Haiti and Youth: generally Expenses and Income are equal.
This budget reflects a heightened focus on Building Repair and Maintenance.
Do we set aside funds over multiple years in anticipation of planned major repairs? Yes. About \$25,000. Also proactively funding annual preventive maintenance for items like HVAC.

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Some items have immediate needs and are funded year-to-year.

The imbalance in the budget is from the line items for Justice and Peace. Higher spending is projected than the indicated income. However, current J&P collections are aligned with the proposed spending.

Budget reflects a 3% increase for the Lay staff.

The PC requests were incorporated except for the \$2,000 for A&E. It is anticipated savings from this year will make that request unnecessary.

○ Pastor Report

Two Prayer Leaders are retiring: Mary Atkinson and June Quisenberry

Following a discernment process Rob Courter and Robbie Prezioso were invited to become Prayer Leaders. Both accepted.

Fr. Jay was able to visit with the Bishop prior to the Confirmation Mass. Fr. Jay anticipates that any changes within the Diocese would likely be made effective on July 1. So far, none have been communicated.

Confirmation Mass was great! Terry Colville, A&E and Music were wonderful!

○ Deacon Report

First Eucharist Masses will be held this weekend (4/28-29).

Closing liturgies for RE will be in May.

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- Review of Committee Reports

- Art & Environment

Carolyn Brand and Kristi Lane reviewed a PowerPoint showing a summary of committee efforts.

A&E identified 5 priorities: Improve the Blessed Chapel, Provide a room for Small Group Prayer, Provide a Confessional, Establish a plan for Artistic Enhancement (including statuary), and Miscellaneous Worship Space enhancements (Paint ceiling, Altar, Ambo, cushions for Priest/Deacon chairs, highlight Stations of the Cross, Re-stain steps in the pews).

The Master Plan moves the entrance to the Blessed Sacrament to the Narthex. A small group space would be added on the left of the main entrance; this would include a confessional and artwork. Kerns Group has indicated that moving the drain line to accommodate this space would cost \$15-20,000. Improvements to the Stations would include better lighting and enhanced framework which will extend about 4" from the walls.

Some discussion was held on the pros/cons of having the Blessed Sacrament in the small group space.

Next Steps: A&E will share the Master Plan with the Diocese. If they accept, move forward with the renderings. Then share renderings with the various stakeholder groups.

Fundraising for this will be separate from annual operations budget.

- Evangelization

10AM Coffee Ministry is up and running with 4 people.

Are there opportunities to sign-up/volunteer for activities electronically? Lorraine will see if there is a way to provide a link to the Yellow form in the Wednesday Reminders.

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- Review of Liaison Reports:
 - R.E. and Youth
Still no leader for VBS. Terry will soon have to make the decision of Go/NoGo for this summer.
 - Human Concerns
No Report
 - Stewardship Council
New budget letter will be dated May 10.
Will there be a conflict between Parish Council nominations and Speakers for Stewardship? Lorraine will check with the office.
 - Liturgy/Worship
No questions
- Vice-Chair Report
What is the collection process for PC nominees? Ushers collect names at Mass and put on Kate's desk. Kate will then send all nominees post cards for the meeting in May.
PC members are reminded to "ask a friend" to consider being on Council.
- Old Business
- New Business
 - PC suggestion box
 - CARITAS meal sign-up (May 7th)
Lorraine sent out a link to sign up for CARITAS
We will have 2 trays of pasta from Franco's. Jane will confirm if this includes any salad or bread. Dinner is to be ready to serve at 7 p.m.
We will also be making sandwiches about 5 p.m.
 - A&E presentation *Discussed earlier*

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- Feedback summary

We are reminded to keep the responses confidential.

The results should be evaluated from a high level. Focusing on only a few individual comments is not reflective of the entire survey. The idea is to look for trends in the responses.

Mary Anne suggested that we provide some general acknowledgement to the parish that we have completed the survey and are reviewing the responses for possible action items.

Each PC member is asked to share 2 positive comments and 2 opportunities for improvement

Positive comments from PC:

Music is good and always correlated with the weekly readings.

Redeemer reflects a great love of community. This can be seen through the parishioner interactions before and after Mass.

Redeemer reflects a great love of our neighbors. This is exhibited through our many outreach programs.

Redeemer readily embraces Youth involvement in Mass. Our Youth are active participants in Mass as Ushers, Readers, Eucharistic Ministers, leaders for Children's Liturgy, Nursery, and Cantors.

Worship Space focuses on the Altar and the Body. Music and Homilies are relevant. The Community is reverent during Mass. Outreach programs are numerous.

Deacons are strong. They provide great homilies and are always welcoming to everyone: parishioners and visitors.

The survey feedback indicates that our community cares about the quality of our parish. They are not just here to spend an hour each week. They desire to have an experience with the Lord. Keys to enhancing that experience is to continue our focus on providing strong music and youth programs.

- Closing Prayer: Robbie

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During his homily for the Confirmation Mass, the Bishop spoke about the use of oils in Sacraments. In everyday life oil can be used for cooking (Nourishment). It is a source for heating or for fueling our vehicles (Energy). When you get oil on your hands or clothes, it is difficult to remove (Adhesion). Ancient athletes like wrestlers used to put oil on their skin in advance of competitions (Preparation).

“We ask that the Lord continue to Nourish us, Energize us, Stick with us and Prepare us to carry out His will in our lives. Amen.”

Next Meeting Date: May 23, 2018 (Rob)