

St. John the Baptist Finance Council Minutes
August 16, 2023 @ 5:00 pm

Opening prayer: Fr. Michael Lightner

Attendance: Fr. Michael Lightner, Steve Siegel (Business Manager), Tom Michalkiewicz (Trustee Treasurer), Jennifer Farrell, Terry Stinski, Larry Konetzke (Finance Chairperson), Jane Julius, Dan Unruh (Bldg. & Grnds), Barb Stinski (guest)

Minutes of June 21, 2023: motions to approve by Tom Michalkiewicz and Jane Julius. No questions. Minutes approved.

Financial Report: Steve Siegel

YTD checkbook balance is \$247.71

Parish Support YTD deficit \$7,884

Offertory collections for a 5 year trend is up from \$31,000 to \$38,000

Scrip collected \$1,700 to \$2,000 lower than most months

Renaissance fund thru June is \$16,233. July donations were \$1,000. Anonymous St. Mary parishioner donated \$36,000. Need to pay parish back \$98,409 for school demolition. Envelopes in our monthly packets. Also, can pay on We Share site.

One by One Campaign: July 31

\$79,855.51

950.50 – parishioner's contribution

335.46 – interest

Bishop's Appeal – Still owe \$2,885

Building & Grounds Report: Dan Unruh

Pipe Organ – Installation continues. Quinn (installer) solid state system ordered. This will save on maintenance.

Bell Speaker -Will be installed Tuesday; Paul Cleveland and Dan U. to install

A/C coil – delivery delayed

Windows – summer or fall of 2024

Site development committee – Stan Martenson (chairperson.) Nine members at first meeting.

Would like to get handicapped entrance completed before St. Mary's church is closed for painting. All masses will be held at St. John's Church. Estimate cost of ramp \$150,000 to \$200,000. Utility tunnels are now being capped off.

Faustina House – Carpeting installed (bdrms.).

Landscaping on DePere Street completed by Brian Gullickson.

Sidewalks – Tommy Concrete bid to remove sidewalk, fill in and grass seed along parking lot by Faustina House is \$3,500. Dan will check with city on damaged sidewalk on 6th Street.

St. John the Baptist Feast Day Brunch: Jennifer Farrell

Profit was \$1,400. Left over food was given to Totus Totes and 1st Saturday luncheon.

Trustee election:

Tom Michalkiewicz was reinstated for a second term.

New Business:

Finance Council elections: Chairperson: Larry Konetzke (2 year term)

Recording Secretary: Jane Julius

Recruiting talk will be at Mass on September 9 & 10 by Jennifer Farrell. Talk will also be printed in the bulletin.

Welcome weekend: For new members will be September 16 & 17 after Masses.

Next Meeting scheduled for September 20, 2023 at 5:00 pm in SM Conference Room

Closing Prayer: Fr. Michael Lightner

Motions to adjourn by Tom Michalkiewicz and Terry Stinski. All were in favor. Meeting adjourned at 6:09 pm.

Agenda Item for next meeting: Schedule corporation meeting