

St. John the Baptist Finance Council Minutes
May 17, 2023 @ 5:00 pm

Opening prayer: Fr. Michael Lightner

Attendance: Fr. Michael Lightner, Steve Siegel (Business Manager), Dan Unruh (Buildings & Grounds), Tom Michalkiewicz (Trustee Treasurer), Jennifer Farrell, Jennifer Heenen (Parish Council Chairperson), Barb Stinski (guest), Terry Stinski, Jane Julius, Larry Konetzke (Finance Chairperson)

Minutes of April 19, 2023: motions to approve by Tom Michalkiewicz and F. Michael Lightner. All in favor.

Financial Report: Steve Siegel

YTD plus \$12,144.34

Pasta Dinner – sold all 800 tickets; one person bought \$3,200.00; St. John profit \$27,500.00

Pasta Dinner – will be moved up 2 weeks next year due to Prom's and Zephyr Fest

Rummage Sale – Budgeted \$6,000.00

One by One Campaign - \$76,371.55; \$10,567.00 came in last month; \$271.90 interest earned

School demo - \$98,439.79

Revitalization envelopes - \$12,213.00

Envelope Co. – all parishioners received membership envelopes this month. Error in sending.

Financial Report: motions to approve by Dan Unruh and Tom Michalkiewicz. All were in favor.

Building & Grounds Report: Dan Unruh

Pipe Organ – 1st phase of wiring done

Church windows – Quote is \$32,000. Work will be done late summer or early fall. Motion was made to accept bid by Tom Michalkiewicz and Jennifer Farrell. Motion passed.

A/C coil installation – mid May

Site development committee – Tom Michalkiewicz, Chris Vander Hyden, Larry Konetzke, Mike Heenen, Tony Jakubek and headed by Stan Martenson

Faustina House – committee to be organized, recommendations needed for rent, updates and sub leasing.

Maintenance priority list – 1. Remove walkway sidewalk by Faustina house

2. Windows repaired in church

3. Handicapped entrance

Other projects on list: Landscaping by church on DePere Street, Carpeting Faustina House around \$3,800, finish organ repair, new facility, parking lot.

Budget meeting will be June 21. Steve Siegel will get 1st draft budget to finance council ahead of time to review before meeting. Dan Unruh and Jane Julius will not be at meeting. Their suggestions, concerns and approval will be given to Larry Konetzke before meeting.

Jennifer Farrell will make an announcement at masses looking for members for parish council.

St. John the Baptist Feast Day Brunch report: Jennifer Heenen

Brunch will be at Knights of Columbus on Sunday, June 25th from 10 to 1
\$100 rental fee, bartenders \$12 per hour, Brunch tickets will be \$15.00 per person, committee
approved funding for Holy cards, flowers and theme baskets.

Trustee election:

Announcement from pulpit: May 20 & 21.

Announcement and Bulletin: May 27 & 28, June 3, 4, 10, 11, 17, 18

Announcement of candidates: June 24 & 25

Election: July 8 & 9 at Masses

Committee formed to count ballots: Larry Konetzke, Jennifer Farrell & Jane Julius

Collect ballots after each mass, count ballots June 19 and July 10

Closing Prayer

Motions to adjourn at 7:13 by Tom Michalkiewicz and Terry Stinski. All were in favor.