2020-21 Annual State of the Parish Report

St. Monica Catholic Church

6131 Michigan Rd. | Indianapolis, IN 46228

From the Pastor's Desk

Dear Brothers and Sisters,

What a year we have had. I do not think that any of us were prepared to live through a pandemic. Thanks be to God, we have. As we reflect on the last year here at St. Monica I can say that there is so much to be thankful for and much to be proud of for our parish community and staff.

I am especially grateful and thankful for all of you whose stewardship of Time, Talent and Treasure makes such an impact in our parish. It is because of your generosity that we are able to continue to grow God's Kingdom here in Indianapolis!

I am grateful for the great efforts so many parishioners made to stay connected through the internet, Zoom meetings, phone calls, and for the many ministries that continued to meet and serve.

I am grateful for our parish staff that worked so hard to serve our parish, celebrate liturgies, form adults and children in our faith, to share the Good News, to be good stewards of your sacrificial giving through selfless dedication.

I am grateful for our Parish Council for their steady support and for the Finance Committee who put together this report.

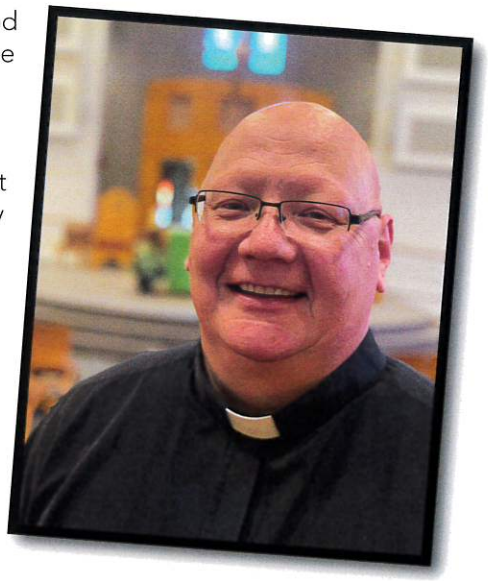
This report offers a statement of accountability for the good stewardship you have shown over the past year. We proudly list our accomplishments, and we humbly acknowledge the areas in which we need to grow. I pray that it will fill you with hope for all of the good things that God has planned for our parish community.

We have so many reasons to offer thanks to God. The generosity you display while giving of your time, talents and treasure makes the love of God a tangible reality among us.

I believe that in being generous with our Time, Talent & Treasure we recognize more and more how blessed we are. Our desire to serve and share grows. We discover God's call for us and our role in building up His Kingdom here on earth."

In all, we ask the help of our good and gracious God as we embrace the challenge of moving forward in faith.

May God pour forth His abundant blessings upon you and your family. By His grace, may we continue to grow as stewards, sharing generously our time, talent, and treasure in a spirit of gratitude.



Sincerely Yours in Christ,

Fr. John P. McCarthy

Father John
Pastor

MY PARISH A GLANCE

1,633

Registered Families
101 Newly Registered

5,394

Individual Parishioners
(Children included)

252

Parishioners participating in Online Giving

90+

Active Ministries

Sacramental Ministry

- Baptisms 179
- First Reconciliations 120
- First Communions 321
- Confirmations 229
- Adults Welcomed (through RCIA) 91
- Weddings 26
- Funerals 44

If you are in need of sacramental assistance please call the parish @ 317-253-2193

Upcoming Events

- National Catholic Youth Conference .... November
- Community Thanksgiving Dinner ..... November
- St. Vincent de Paul Giving Tree ..... December
- Our Lady of Guadalupe Celebration ..... December
- Los Posadas ..... December
- Catholic Schools Week ..... February
- Monica Madness Auction ..... March
- Welcome Retreats ..... TBD

- 382 students attended St. Monica School, preschool-8th, with 27 full-time teachers
- 305 students attended Sunday Religious Education, kindergarten-8th, with 58 volunteer catechists

450+

Masses were Livestreamed

150+

People participated in Christ Renews His Parish and Luz del Mundo retreat weekends

- 91 persons participated in RCIA, led by a volunteer team of 40

United in Prayer & Faith

- 1,025 meals prepared and distributed by St. Monica School's food service personnel through the "meal-to-go" program
- 140 thanksgiving meals were prepared and distributed by drive-thru service thanks to the generosity of many St. Monica volunteers

1300

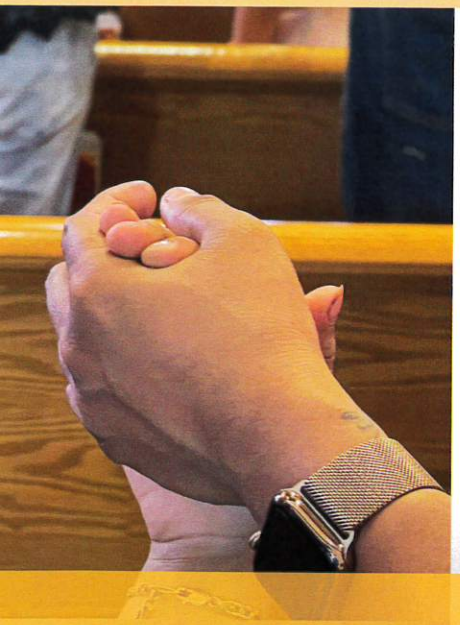
Pounds of food was harvested for the community from our Giving Garden

150

Persons fully vaccinated for COVID-19 at 2 clinics held in St. Monica gym

- 300 persons received a flu shot at the one day drive-thru clinic held in our north parking lot
- "Too many to count" volunteer hours spent on the complete renovation of La Casita, the parish's one-story meeting center

United in Service



- 50 families were assisted at Christmas through St. Vincent de Paul's "Gift Card" Giving Tree
- $37,000 in free-will offering was collected and sent to St. James the Apostle, our sister parish in Honduras

$20,000

In monetary donations was received to support our food pantry

500+

Custom made masks were sewn by parishioners and donated to the school

- $20,000 in educational sponsorships was collected and sent to St. James the Apostle to support 21 girls at their Hogar Monte Carmelo School
- $23,500 was raised at Monica Madness "Home Edition", the annual school auction (virtual in 2021)

United in Generosity

Annual Financial Statement: 2020/2021 Fiscal Year

Income & Expense

CHURCH	2020-2021	2019-2020	BUDGET 2021-2022
Operating Income			
Offertory	$1,515,735	$1,509,505	$1,515,000
Ministry & Program Income	90,168	114,395	123,000
Other Operating Income	143,099	193,348	100,932
Total Operating Income	***$1,749,002***	***$1,817,248***	***$1,738,932***
Operating Expenses			
Salary & Benefits	$538,376	$570,158	$499,153
Archdiocesan Assessments	502,965	510,262	426,180
Ministry & Program Expense	395,565	520,280	418,790
Facilities Expense	235,900	343,061	328,629
Administrative Expense	60,357	62,386	66,180
Total Operating Expense	***$1,733,164***	***$2,006,147***	***$1,738,932***
Church Operating Surplus/(Deficit)	***$ 15,838***	***($188,899)***	***$ 0***

SCHOOL	2020-2021	2019-2020	BUDGET 2021-2022
Operating Income			
Tuition	$1,955,554	$2,042,769	$1,988,628
Support from Parish	329,580	418,000	305,000
Fundraising and Donations	100,525	29,255	43,000
Other Income	100,536	83,867	71,500
Total Operating Income	***$2,486,195***	***$2,573,891***	***$2,408,128***
Operating Expenses			
Salary & Benefits	$2,127,777	$2,132,686	$2,053,858
Facilities Expense	265,841	218,913	221,240
Administrative Expense	152,758	233,345	133,030
Total Operating Expense	***$2,546,376***	***$2,584,943***	***$2,408,128***
School Operating Surplus/(Deficit)	***$ (60,180)***	***$ (11,052)***	***$ 0***
TOTAL OPERATING SURPLUS/(DEFICIT)	**$ ($44,342)**	**$ (199,951)**	**$ 0**

St. Monica received a PPP loan in April 2020 in the amount of $552,000. With these funds, we were able to pay all employees throughout the COVID shutdown and to cover operating losses from this fiscal year and last.

Financial Position

	06/30/21	06/30/20
Assets		
Church Operating Account	$ 507,195	$ 372,278
School Operating Account	307,709	650,480
Reserve Funds *	974,975	941,278
Restricted Funds	16,159	13,878
Designated Funds	449,090	452,754
Receivables and Prepaid Expenses	49,974	7,027
Total Assets	***$2,305,101***	***$2,437,695***
Liabilities & Net Assets		
Accounts Payable	$ 322,426	$ 406,798
Deferred Revenue	21,565	40,071
Designated Funds	427,525	412,683
PPP Loan Payable	0	555,059
Total Liabilities	***$ 771,516***	***$1,414,610***
Net Assets	***$1,533,585***	***$1,023,084***
TOTAL LIABILITIES & NET ASSETS	**$2,305,101**	**$2,437,695**

* 3 months day-to-day operations in case of catastrophic event; capital emergency fund; rainy day fund

Ways to Support:

ONLINE

Visit our website to give electronically at osvhub.com/stmonicaindy/funds

MAIL

6131 Michigan Rd.
Indianapolis, IN 46228

Connect with Us

317-253-2193
WWW.STMONICAINDY.ORG

YouTube