

**St. Patrick's Parish/Archbishop Bergan Finance Committee Meeting Minutes**

**MarchFebruary 25~~0~~, 2020 (COVID-19 pandemic)**

P	Fr. Walter Nolte wnolte@stpatfremont.org	P	Fr. Nicholas Mishek nmishek@stpatsfremont.org	P	Deacon Steve Hill shill@stpatsfremont.org
<del>PP</del>	Ron Baumert rbaumert@corebank.com	<del>PE</del>	Donna Millie grandmadonna@q.com	P	John Kieny jkieny@yahoo.com
P	John Konecky jkonecky@neb.rr.com	<del>AP</del>	Tom Wolf thomas.a.wolf@gmail.com	<del>PE</del>	Steven Pleskac spleskac@eb-cpa.com
<del>EP</del>	Fr. Bill Cremers bcmers@stpatsfremont.org	<del>AP</del>	Matt Mueller (PC)	<del>PA</del>	Matt Mastny matt.mastny@gmail.com
<del>AP</del>	JJ Bixby jj@bixbyfinancialservices.com				

**1. Opening Prayer-** Fr. Walter Nolte

**2. Minutes from prior meeting- reviewed and approved**

**a. No changes, comments, questions**

**Formatted: Font: Bold**

**3. Praying for the Parish and Parish Finances**

**a. Especially during this challenging time- COVID-19 pandemic**

**Formatted: Font: Bold**

**b. Spirituality of Fundraising by Henri Nouwen**

**Formatted: Font: Bold**

**i. Take away: Giving is good for our faith, giving helps the Mission of the Church (bringing Christ to people)**

**Formatted: Font: Bold**

**ii. Asking for money is giving people the opportunity to help serve the Mission of the Church- Change in mindset about fundraising**

**Formatted: Font: Bold**

**4. Standard Financial Update**

**a. If fully paid all invoices, without counting Endowments, Campaign etc., at the end of February**

**Formatted: Font: Bold**

**i. Deficit is just under \$700,000**

**Formatted: Font: Bold**

**ii. Rising and may be accelerated due to the virus**

**Formatted: Font: Bold**

**iii. Revenue is lacking, but expenses are the same**

**Formatted: Font: Bold**

**b. Due to inability to receive collections at Mass, revenue is not coming in**

**Formatted: Font: Bold**

**i. WeShare giving has not increase**

**Formatted: Font: Bold**

**ii. Trying to include a virtual giving component on the livestream**

**Formatted: Font: Bold**

**c. Might have the opportunity to take advantage of the new legislation for potential federal and state funding**

**Formatted: Font: Bold**

**i. And may be looking to see if we qualify for this funding or other disaster funding**

**Formatted: Font: Bold**

**d. Getting buy-in with all the parishioners both old and new**

**Formatted: Font: Bold**

**i. Year to year assessment of the mission for St. Patrick and Bergan School**

**Formatted: Font: Bold**

**5. Student Enrollment Update**

**a. School Board meeting two weeks ago**

**Formatted: Font: Bold**

**i. Ahead of normal**

**Formatted: Font: Bold**

**ii. 6 families left the school, but for different reasons**

**Formatted: Font: Bold**

b. Projected number about 480

**6. Other Business**

a. Chair/Co-Chair planning for 2020/2021 fiscal year

b. What to put in the insert that will go in the Easter letter?

i. Finish the insert within the next couple of weeks

ii. Possibility of showing the difference between tuition and Sunday giving

1. May help show the Sunday giving is flat compared to the inflation incurred by the parish (expenses, salaries, benefits etc.)

2. Consensus of leaving out the tuition chart reached by finance committee

c. Asking possibility of giving \$10 per person in their household during the Easter letter

~~2.d.~~ Communication from Archdiocese: suspending our AAF for March and possibly April

~~Tuition rates finalized at last meeting are going into effect for this next year~~