

CLUSTER FINANCE COMMITTEE MEETING

The committee met on Thursday, August 17th, 2017, opening with the prayer led by Father Mike.

Present: Stephanie Babinat-Business Manager, Wayne Parizek-St. Michael, Charlotte Upah & Tom Doyle-St. Pat's & Father Mike. Regrets were: Tom Upah & Deb Upah-St. Joseph and Carol Wonrau-St. Michael.

The meeting was started by look at the 16/17 financials. Overall, the year was really good. St. Patrick envelopes were the most they have ever been at \$224,000. St. Patrick also had an expense of the new door system and the electricity was up a little as we have started to keep the building a little cooler in the summer. St. Michael & St. Joseph were just short of making budget but still have a good year. St. Joseph had a lightning strike that ended up costing them as insurance did not cover the cost of the new clavinoia since West Music wouldn't say it was from lightning. We do a really good job at running on budget for the cluster. Father gave a rebate to each of the churches again this year. Each parishioner will be sent their parish year end financials along with the Cluster report.

Charlotte Upah & Bob Buresh will do an audit of the books on 8/23/17.

Steph handed out the financial report for July of this year. No concerns at all. All three churches are doing well. St. Michael and St. Joseph both have big projects this year so will have some big expenses. St. Michael has some mortar issues around the chimney and corner of church. St. Joseph has church gutter issues. Each project will cost about \$30,000.

Meeting was adjourned at 6:45pm.

Respectfully submitted:
Stephanie Babinat
Business Manager