

## CLUSTER FINANCE COMMITTEE MEETING

The committee met on Tuesday, March 15<sup>th</sup>, 2018 at 6pm. Opening prayer was led by Father Mike.

Present: Stephanie Babinat-Business Manager, Deb Upah & Tom Upah-St. Joseph, Carol Wonrau & Wayne Parizek-St. Michael & Father Mike. Regrets were Charlotte Upah & Tom Doyle.

Steph handed out current financial information for the 17/18 fiscal year thru February. Giving at all the churches is doing really good. St. Patrick giving is down a little from last year and St. Michael's and St. Joseph's are about the same as last year. St. Michael's is doing a fundraising project for the CCD Center roof.

The rest of the meeting was spent looking at the 18/19 proposed budget. The Cluster will increase by 1.1% which will make a difference in each church subsidy payments. Steph reviewed a few of the changes in the budget. After discussion and looking over some of the line items, the committee approved the 18/19 budget. It will now be presented at the next Cluster Council meeting.

Next meeting will be sometime in August to look at the year end financials.

Meeting was closed in prayer at 6:55pm.

Respectfully submitted:  
Stephanie Babinat  
Business Manager