

CLUSTER FINANCE COMMITTEE MEETING

The committee met on Tuesday, March 26th, 2019 at 6pm. Opening prayer was led by Father Mike.

Present: Stephanie Babinat-Business Manager, Tom Upah-St. Joseph, Carol Wonrau & Wayne Parizek-St. Michael, Charlotte Upah & Tom Doyle-St. Patrick & Father Mike. Regret was Deb Upah.

Steph handed out current financial information for the 18/19 fiscal year thru February. Giving at all the churches was down the end of Jan and all of Feb due to the snow storms on Sunday's. Before January St. Michael's giving has been going down a little. Wayne & Steph put together some numbers to show giving based on age. The main group that is giving to the church is 65+. We need to figure out how we can attract the younger families. The parish council has also been told this and is doing some brainstorming. St. Joseph also had a rough week of giving the weekend of the flood.

The rest of the meeting was spent looking at the 19/20 proposed budget. The Cluster will increase by 1% which will make a difference in each church subsidy payments. Steph reviewed a few of the changes in the budget. After discussion and looking over some of the line items, the committee approved the 19/20 budget. Next meeting will be sometime in August to look at the year end financials.

Meeting was closed in prayer at 7:10pm.

Respectfully submitted:
Stephanie Babinat
Business Manager