

ADMINISTRATION:

Pastor: Reverend William T. Cocco
Deacons: Dan Ackerson, Jim Cadigan, Dave McDowell,
Pete Nellius, Phil Ricker, Jim Walls

Employees: 10

Parish Council: 8 members

Finance Council: 9 members

Trustees: Don Hearn and Andy Palumbo

Parish Census

2019 1655 Families / 471 Envelope Users
315 Electronic Givers (through October 2019)
2018 1577 Families/ 509 Envelope Users
272 Electronic Givers (through October 2018)

BAPTISMS: 26 (through October 2019)

MARRIAGES 19 (through October 2019)

DEATHS 24 (through October 2019)

ANOINTINGS 83 (through October 2019)

RELIGIOUS EDUCATION

Preschool through Ninth Grade

Director: Marie Kopf

Catechists & Aides: 27

Enrollment: 146 Students

First Eucharist: 7 First Reconciliation: 7

High School Confirmation: 15

RCIA: 0

YOUTH ACTIVITIES AND OUTREACH

St. Vincent De Paul Walk

Moo-la Sale

FAMILY MASSES AND SOCIALS - 2018-2019

Christmas Concert

Advent Penance Service

Las Posadas

Lenten Penance Service

May Procession

Parish Financial Report

Annual Revenue & Expense Report Fiscal Year ended June 30, 2019

REVENUE

	2019	2018
ORDINARY		
<i>Offertory</i>	1,025,912	1,012,656
<i>Miscellaneous</i>	115,836	104,868
SPECIAL PURPOSE		
<i>Annual Catholic Appeal, Poor Box, Special Charities</i>	115,494	92,586
EXTRAORDINARY		
<i>Memorials, Gifts, Etc.</i>	12,936	37,961
SUBTOTAL INCOME	<u>\$1,270,178</u>	<u>\$1,248,071</u>
RELIGIOUS EDUCATION	11,594	11,265
DIOCESAN COLLECTIONS	71,962	125,005
TOTAL PARISH INCOME	<u>\$1,353,734</u>	<u>\$1,384,341</u>

EXPENSES

CLERGY/RECTORY		
<i>Salaries, Utilities, Etc.</i>	148,460	141,115
ADMINISTRATION/SUPPORT		
<i>Salaries, Supplies, Phone, Etc.</i>	178,162	158,597
CHURCH/HALL		
<i>Salaries, Utilities, Repairs, Etc.</i>	120,760	295,664
LITURGY		
<i>Salaries, Supplies, Etc.</i>	66,057	85,158
CHARITY		
<i>Poor Box, Special Charities</i>	38,575	33,859
SPECIAL MINISTRY		
<i>*Social Ministry, Family Life</i>	152,453	134,102
FIXED COSTS (<i>Payroll Tax, Pensions, Health & Property Insurance</i>)	83,902	93,667
ENVIRONMENT & PARISH MISSION NON PROGRAM	2,281	5,966
<i>Diocesan Assessments</i>	138,843	109,390
<i>School Assessments</i>		
<i>Diocesan Capital Campaign</i>		
CAPITAL EXPENSES		
<i>Land, Building, Repairs, Equipment</i>	3,686	6,451
TOTAL PARISH EXPENSE	<u>\$933,179</u>	<u>\$1,063,969</u>
RELIGIOUS EDUCATION	117,680	121,904
DIOCESAN COLLECTIONS	71,962	136,794
TOTAL EXPENSES	<u>\$1,122,821</u>	<u>\$1,322,667</u>
NET INCOME	\$230,913**	\$61,674**

* Major beneficiaries of our Social Ministry Fund include: Society of St. Vincent de Paul, Casa San Francisco, Meals on Wheels, Rehoboth Beach Volunteer Fire Company, Children's Beach House, Delaware Hospice/Sussex County, Home of the Brave, Immanuel Shelter, St. Paul's Church/Wilmington Cape Henlopen Food Basket, Sussex Pregnancy Center, Joseph House, Kodies Kids, La Esperanza, Project Purple, Habitat - Sussex County Primeros Pasos, Nurse Family Partnership, Cape Henlopen Educational Foundation, Community Resource Center and Tau House. Clothing Our Kids, What is Your Voice, Agape Transitional Home and Westside New Beginnings, .

PREPARED BY PARISH BUSINESS MANAGER:

** Overage is applied to our parish reserves.

YVONNE BAILEY