

August 20, 2012

On the reverse side you will find the St. Patrick Financial Report for our fiscal year ending June 30, 2012. Total St. Patrick Parish income was \$924,256 (\$715,716 church and \$208,540 school) which includes bequests of \$25,075. The bequests largely came from Amalio Pecoraro (Pecky) and Joseph Masses estates. We thank those Parish members and their families for those generous gifts. Total Parish expenses were \$924,689 (\$389,075 church and \$535,614 school). We basically balance our budget for the year with a negligible deficit of \$432.00. The Fr. Hanuska account remains the safety net for the school.

We wish to thank all of you who have provided your generous support and continued commitment to our parish community. Without you our Parish does nothing.

The School continues to work at increasing the student numbers and maintaining efficiencies under the able leadership of Mr. Ray Henderson. We hope all Parish members continue to support the mission of the school. Mr. Henderson, the school staff, and Fr. Oriol are committed to providing a quality Catholic Christian based education to all who want to be a part of it. We encourage everyone to consider sending their children to St. Patrick School.

The Parish continues to provide for our youth programs. Our children are our future and if we want them to be a part of our future faith based community we have to meet their needs now. A quality inspirational program is necessary and funds have to be available to provide for those programs. A strong faith is something young people can rely on their entire life.

We also recognize the need to provide for the faith and spiritual needs of all our Parish members. If there are needs that the Parish is not meeting, we would like to hear from you. We are called to support our Parish members as best we can. We ask that you continue to do what you can. If you are able, please consider increasing what you give to help those who are being affected by these tougher economic times. General Parish expenses are not going down. We are still working on future plans for our facilities and ministries. The building funds continue to be dedicated to a building project when the Parish can support it. We have an active long range planning committee involved in that process.

We are hopeful that through prayer and your continued commitment, we are able to meet our financial obligations, build our reserves and again work toward our long range plans and goals.

Thank you again for your generosity and support.

St. Patrick Finance Committee

SAINT PATRICK PARISH

	YR END CLOSE 2011-2012	%
		of total
PARISH CONTRIBUTIONS & DONATIONS	698,928.00	76%
PARISH SPECIAL BEQUEST	16,788.01	2%
SCHOOL SPECIAL BEQUEST	8,286.99	1%
SCHOOL DONATIONS & FUND RAISERS	103,551.01	11%
USE OF FR. HANAUSKA FUNDS	4,100.00	1%
TUITION-CURRENT YEAR	92,601.97	10%
TOTAL PARISH OPERATING INCOME	\$ 924,255.98	
LITURGICAL/PRAYER/WORSHIP	30,327.14	3%
CHRISTIAN FORMATION	63,776.00	7%
HUMAN CONCERNS	25,812.08	3%
ADMINISTRATION	226,313.00	24%
BUILDING & GROUNDS	42,848.00	5%
SCHOOL EXPENSES	535,613.39	58%
TOTAL PARISH OPERATING EXPENSES	\$ 924,689.61	
NET EXPENSE OVER REVENUE	\$ 432.00	

