

Dear Parishioners and Friends,

Every year, a **Financial Report** is provided to each parishioner family of St. Patrick Parish. It is prepared because **total transparency is important** and because Catholics need to be aware of what it takes to administer a modern Catholic parish.

St. Patrick Parish is **an institution that offers a broad range of pastoral services**, from weekend worship to sacramental celebrations, from faith formation to spiritual growth opportunities, from social outreach activities to various properties and financial services that sustain **the work of the church, that is the work of God.**

God's Peace, Fr. Oriol Regales

FINANCIAL REPORT (July 2015 - June 2016)

TOTAL REVENUE (2015-2016)

PARISH INCOME	728,621.86	95%
RENTALS	27,764.60	3%
FAITH FORMATION	14,304.32	2%
TOTAL INCOME	\$ 770,690.78	

TOTAL EXPENSES (2015-2016)

SACRAMENTAL LIFE/WORSHIP	244,567.02	34%
FAITH FORMATION	137,858.66	19%
CATHOLIC EDUCATION	85,923.90	12%
SOCIAL MINISTRY	14,705.38	2%
ADMINISTRATION	87,563.30	12%
BUILDING & GROUNDS	52,945.14	7%
NEW ADDITION/DEBT REDUCTION	103,961.70	14%
TOTAL EXPENSES	\$ 727,525.10	

