

Dear Parishioners and Friends,

Every year, a **Financial Report** is provided to each parishioner family of St. Patrick Parish. It is prepared because **total transparency is important** and because Catholics need to be aware of what it takes to administer a modern Catholic parish.

St. Patrick Parish is **an institution that offers a broad range of pastoral services**, from weekend worship to sacramental celebrations, from faith formation to spiritual growth opportunities, from social outreach activities to various properties and financial services that sustain **the work of the church, that is the work of God.**

God's Peace, Fr. Oriol Regales

FINANCIAL REPORT (July 2016 - June 2017)

TOTAL REVENUE (2016-2017)

PARISH INCOME	744,537.00	91%
RETREAT CENTER RENTALS	56,880.00	3%
FAITH FORMATION	18,465.00	2%
TOTAL INCOME	\$ 819,882.00	

TOTAL EXPENSES (2016-2017)

SACRAMENTAL LIFE/WORSHIP	242,850.00	32%
FAITH FORMATION	148,720.00	20%
CATHOLIC EDUCATION	62,658.00	8%
SOCIAL MINISTRY	13,660.00	2%
ADMINISTRATION	90,226.00	12%
BUILDING & GROUNDS	68,594.14	9%
NEW ADDITION/DEBT REDUCTION	124,754.00	17%
TOTAL EXPENSES	\$ 751,462.00	

