

Nativity of the BVM Church
Capital Campaign Summary

Original Pledge amount	1,555,607
Net increase in pledges (additional pledges less pledges uncollectable)	<u>214,099</u>
Subtotal	1,769,706
Pledges paid through 10/01/20	<u>(1,336,483)</u>
Pledge Receivable at 10/01/20	<u>433,223</u>

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Highlights for the 2019-20 Fiscal Year

- Merged with the Newman Center
- Total Regular Collections were \$9K over budget (with Covid-19 limitations)
- Successful Golf Fundraiser in 07/19 generated a \$4K profit
- Provided \$1,500 in scholarships to Catholic Schools
- Completed many building repairs and maintenance projects:
 - Restored Church hardwood floors
 - Replaced Church lights
 - Roof repairs