

GIVING OPPORTUNITIES

Planned Giving

Please remember the Church in your will or trust.

Our Lady of the Holy Rosary of Pompeii Parish
2224 45th St., Kenosha, WI 53140
contact Rectory Office: finance@hrosarykenosha.org
262-652-2771 ext 213

Archdiocese of Milwaukee
3501 S. Lake Dr., Milwaukee, WI 53207-0912
contact Michele Weinschrott
414-769-3583, weinschrotm@archmil.org

Marian Fathers of the Immaculate Conception of the BVM
Eden Hill, Stockbridge, MA 01263
contact Ellen Miller
413-298-1380, EMiller@marian.org

Province of Our Mother of Good Counsel of the Augustinian Order
5401 South Cornell Ave., Chicago, IL 60615
contact Michael Gerrity
773-595-4035, mikewger@gmail.com

Franciscan Sisters of St. Joseph
5229 South Park Ave., Hamburg, NY 14075
716-649-1205, fssj5229@gmail.com

Qualified Charitable Distribution

Would you like to reduce your federal taxes/increase your refund?

Are you:

At least 70 1/2?
Taking Required Minimum Distributions (RMD) from an IRA?
Donating to Holy Rosary Parish or other charity?

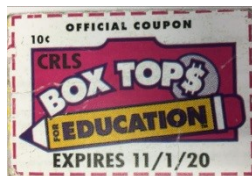
Then you are eligible to directly contribute some or all of your RMD from your IRA and reduce your taxable income! One result of the 2018 federal tax reform was to increase the standard deduction to \$12,000 for a single person and \$24,000 for a couple filing married/joint. Combined with the limited deduction for state and local taxes, these changes make it much more difficult to benefit from itemizing deductions versus taking the standard deduction.

However, by instructing your IRA custodian to transfer some or all of your RMD to Holy Rosary (or other charity), you can reduce your taxable income by the amount for the transfer. The amount donated will not be added into your income for tax purposes. Contributing in this manner allows you to reduce your income and still claim the standard deduction.

In addition, by reducing your adjusted gross income, this strategy may also reduce the amount of your social security benefits subject to tax.

The tax-free transfer won't count if you withdraw the money from the IRA first and then make a contribution to charity. You could still take a charitable deduction for your contribution in that case, but the IRA withdrawal will be included in your adjusted gross income. If you make a tax-free transfer from the IRA to charity, you can't also take that money as a charitable contribution. If you have any questions please check with your IRA custodian and/or your tax advisor.

Box Tops



These coupons are found on the packaging of a wide range of grocery and commercial products. Each one is worth 10¢ for Catholic Education! Why throw away a dime when you can give it to All Saints Catholic School or St. Joseph Catholic Academy? The help you give to our schools indirectly helps our parish which, along with other parishes, supports Catholic Education in the city of Kenosha.

Charity Mobile

Charity Mobile is a pro-life, pro-family cell phone company that supports over 2000 charities, including Holy Rosary Parish! Without having to change your phone number, switch to Charity Mobile today and experience fantastic service on America's largest 4G LTE network with no contracts and no termination fees. 5% of your bill will be sent to the life-affirming charity of your choice. Select Holy Rosary Parish by using the following code:



Electronic Giving

Did you know that you can forget about your envelopes and still continue to support Holy Rosary?

Automatic deductions are offered as a convenience for your financial commitment. If interested, please contact the rectory at 262-652-2771.



You and Amazon



Do you purchase from Amazon? Now your purchase can return .5% of the purchase price directly to Holy Rosary!

All you do is login to Amazon at a different website: <http://smile.amazon.com> It is just a different way to use the original Amazon website plus it benefits Holy Rosary.

Our Lady of the Holy Rosary of Pompeii Catholic Parish



ANNUAL REPORT

Fiscal Year 2020 - 2021

We Offer a Prayerful and Active Parish Life



Holy Rosary Parish is blessed to have many active parishioners who support the Church with their time, talent and treasure. Their dedication helps our parish to be the healing, praying, learning, and sharing community of believers that it is. The below organizations and apostolates are some of the many ways we fulfill our mission to be the Body of Christ, doing the works of Christ. Not yet involved? Prayerfully consider how you might be called to give of *your* time, talent and treasure!

Altar Servers	Assists the priest during Holy Mass and on special occasions such as Rosary devotions and Benediction.
Altar Society	Organized in 1937 to spread devotion to Our Lady of the Holy Rosary. The society takes care of the sanctuary and church and actively supports all parish activities.
Autumn Fest Committee	Plans the annual fall fundraiser hosting a meal and providing tons of fun with raffle prizes, multiple 50/50 raffles and a small craft fair.
Bereavement Committee	Supports parish families during their time of loss by assisting with funeral planning and ongoing grief support.
Buildings & Grounds	Oversees and directs the maintenance of the parish property and campus.
Choir	Helps to enrich, inspire, motivate, and engage the community in hymns and sacred songs in the celebration of the Holy Eucharist and other liturgical celebrations.
Congregation of the Mother of Carmel	Provides assistance with prayer requests.
Extraordinary Ministers of Holy Communion	Assist the priest with the distribution of the Holy Eucharist during Holy Mass and to the home-bound.
Festival Committee	Plans the annual three day summer festival, providing a family friendly event complete with live entertainment, delicious food and fellowship for our entire community.
Fire! Young Adult Group	Young people ages 18-25 who support one another in their mutual efforts to live out the Christian vocation.
Greeters & Arrangers	Greeters welcome parishioners and visitors prior to Holy Mass, and Arrangers straighten up the pews afterward.
Holy Name Society	Organized in 1925 to respect and honor the Holy Name of Jesus. Actively supports all parish activities, sponsors scholarship Fish Fry events, Autumn Fest, and Sports Night.
Human Concerns	Coordinates events and service projects such as food drives, Christmas gift giving for the needy and working at the Shalom Center soup kitchen.
Lectors	Assist at Holy Mass by reading the Sacred Scriptures, the prayers of the faithful, and parish announcements.
Mission Ladies	This women's group knits and crochets items which are sold with proceeds supporting the missions. They also knit prayer shawls for those in extra need of support and comfort.
Prayer & Worship	Helps to organize prayer and liturgical celebrations, fostering the ministries of the Lectors, Extraordinary Ministers of Holy Communion, Altar Servers and Ushers.
Religious Education	Quality programming which follows the Archdiocese of Milwaukee guidelines. Provides religious education and sacrament preparation for adults and students K-11th grades.
Rosary Makers	Volunteers help spread devotion to Our Lady of the Most Holy Rosary by making rosaries for anyone in our parish, the missions, or the military.
St. Vincent de Paul Society	Men and women joined together to grow spiritually by offering person-to-person service to the needy and suffering.
Stewardship Commission	Builds a community of discipleship and evangelization by helping parishioners build relationships and connect with one another in our congregation and our community.
Teen Destiny	Youth spiritual program which offers a greater understanding of Church teaching in a fellowship environment. Provides an opportunity for teens to fulfill their Confirmation service hours.
Ushers	Provides a friendly, welcoming presence and assists parishioners throughout Holy Mass .

Your Parish Leadership

Finance Council:

Rev. Joseph Lappe, MIC
Dominic Lenci, Trustee Secretary
JoEllyn Storz, Trustee Treasurer
Patricia Istvanek, Chair
Tom Herricks, Pastoral Council Liaison
Larry Patrizzi
Robert Mendoza
Marie Hotchkiss
Karen Matteucci
Tom Tenerovicz

Personnel Board:

Tony Bisciglia
Laura Burnett-Shoemaker

Endowment Advisory Board:

Karen Matteucci, Finance Council Member
Laura Burnett-Shoemaker
Tony Geliche
Rose Giannini
Chuck Gierl
Jared Leschusz
Pat Mocco
Gerald Montemurro

Leadership Team:

Rev. Joseph Lappe, MIC
Chris Horner
Dominic Lenci
Ray Potenziani
JoEllyn Storz

This past year, we as a parish community have celebrated many of life’s joys and sorrows together. With hope in the resurrection to come, we said goodbye to many members of our parish family who have all contributed in some fashion to the making of what Holy Rosary Parish is today. May the good Lord grant them eternal rest!

Our Beloved Deceased:

+Catherine Prill	+Mary Rose
+Jerold Mullane	+Ronald J. Kramer
+Frances Bosco	+Gail Millhouse
+Silvio Bosco	+Albert S. Aceto
+Lida Lenci	+Cheryl Lupia
+Carmela Filippelli	+Leandra Esparza
+Andrea "Andy" Filippelli	+Rudolph "Rudy" Imbrogno
+Sophia Ulloa-Matias	+Betty J. Orrico
+Gasparo Bosco	+Amy Rompesky
+Leo Cucunato	+Charles F. Blankley III
+Irma Miceli	+Georgeann Metallo
+Robert Beasy	+Betty E. Dubanewicz
+Alfredo Greco, Sr.	+Pierino "Pete" Ruffolo
+Gregory Smith	+Harry Bindelli
+Mariano Bruno	+Romano J. Lenci
+Marie Cristiano	+Ramon Serrano
+Steven Zamora	+Joseph Leonardi
+Aurelia Cesario	

Parish Statistics (January-December)	2018	2019	2020
Registered Households	1025	875	918
Newly Registered Families	6	28	13
Baptisms	24	14	14
Confirmations	16	13	25
First Communion	18	15	22
Marriages	3	7	7
Deaths	35	35	40

Clergy:



Rev. Joseph Lappe, MIC
*Administrator

Rev. David Smith, MIC
Parochial Vicar



Dan Burmeister
Deacon

Trustees:



Dominic Lenci
Secretary*



JoEllyn Storz
Treasurer*

Staff:



Chad Haebig
Business Office Manager



Kathy Del Conte
Director of Religious Education & Youth



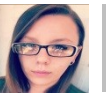
Cookie Del Conte
Director of Liturgical Music



Kelly Rozzoni
Administrative Assistant



David Lendman
Maintenance Supervisor



Thomas Nighbor
Linda Moore
Heather Price
Matthew Kowalinski
Custodians

Pastoral Council:



Dan Istvanek*
Chair



Laura Shoemaker
Vice Chair and Stewardship Liaison



Thomas Borchardt
Secretary



Tom Herricks
Finance Council Liaison



Carol Zumpano
Human Concerns Liaison



Kathy Garoutte
Human Concerns Liaison



Emily Selovich
Prayer and Worship Liaison



Gina Davis
Stewardship Liaison



Rob Hayden
Stewardship Liaison

We thank Joe Ouimet, Robert Mendoza, Karen Kaiser and Tina Richer, for their service on the Pastoral Council.

*The Administrator and Trustees also serve on the Pastoral Council.

OUR LADY OF THE HOLY ROSARY OF POMPEII
Statement of Financial Activities
For Fiscal Year End June 30, 2021

	Jul '20 - Jun '21	Budget	Budget Difference
Ordinary Income/Expense			
Income			
Offertory Collections	\$ 393,797	\$ 430,000	\$ (36,203)
Unrestricted Donations/Fundraisers	\$ 67,713	\$ 16,000	\$ 51,713
Memorials/Bequests	\$ 13,367	\$ 9,008	\$ 4,359
Restricted Donations	\$ 5,282	\$ 3,000	\$ 2,282
Christian Formation	\$ 10,265	\$ 9,500	\$ 765
Interest Income (Unrestricted)	\$ 198	\$ 3,969	\$ (3,771)
Investment Income (Restricted)	\$ 82,021	\$ 5,000	\$ 77,021
Net 2020 Drive Thru Events	\$ 80,714	\$ 95,000	\$ (14,286)
Payroll Protection Program Assistance	\$ 65,300	\$ -	\$ 65,300
Other Income	\$ 4,883	\$ 6,073	\$ (1,190)
Parish Organization Income	\$ 16,957	\$ 65,000	\$ (48,043)
Total Income	\$ 740,497	\$ 642,550	\$ 97,947
Expense			
Salaries & Benefits	\$ 292,021	\$ 325,610	\$ (33,589)
Supplies & Purchased Services	\$ 39,160	\$ 38,060	\$ 1,100
Buildings & Grounds	\$ 39,584	\$ 40,841	\$ (1,257)
Parish Outreach	\$ 5,700	\$ 15,950	\$ (10,250)
Scholarships	\$ 1,500	\$ 2,000	\$ (500)
Assessments	\$ 153,364	\$ 155,235	\$ (1,871)
Insurance	\$ 27,180	\$ 26,235	\$ 945
Professional Expense	\$ 4,361	\$ 4,050	\$ 311
Other	\$ 5,737	\$ -	\$ 5,737
Parish Organization Expense	\$ 15,435	\$ 65,000	\$ (49,565)
Total Expense	\$ 584,042	\$ 672,981	\$ (88,939)
Net Income/(Loss)	\$ 156,454	\$ (30,431)	\$ 186,885
Less Capital Projects Paid From Reserves:			
Electric Upgrade - Final Payment	\$ 67,800		
New Doors for Boiler Room	\$ 5,589		
Total Capital Projects	\$ 73,389		
Less Other Restricted Funds incl in above	\$ 76,877		
Net Operational Income (Loss)	\$ 6,189		

Four Year Summary Comparison

	June 30, 2021	June 30, 2020	June 30, 2019	June 30, 2018
Offertory Collections	\$ 393,797	\$ 400,569	\$ 430,759	\$ 450,451
Net Income (Loss)	\$ 6,189	\$ (91,018)	\$ (52,576)	\$ 216,807

OUR LADY OF THE HOLY ROSARY OF POMPEII
Statement of Financial Condition
For Fiscal Year End June 30, 2021

	June 30, 2021	June 30, 2020
ASSETS		
Total Checking/Savings	\$ 361,482	\$ 420,630
Account Receivable	\$ -	\$ 100
Prepays	\$ -	\$ 29,000
Restricted Funds	\$ 558,479	\$ 477,363
Total Current & Long Term Assets	\$ 919,961	\$ 927,093
Fixed Assets	\$ 5,640,000	\$ 5,640,000
TOTAL ASSETS	\$ 6,559,961	\$ 6,567,093
LIABILITIES & EQUITY		
Liabilities		
Accounts Payable	\$ -	\$ 29,148
Other Current Liabilities	\$ 4,250	\$ 65,300
Total Liabilities	\$ 4,250	\$ 94,448
Equity		
Restricted Fund Balances	\$ 558,479	\$ 477,363
Unrestricted Net Assets	\$ 5,914,166	\$ 6,264,338
Net Income/(Loss)	\$ 83,066	\$ (269,055)
Total Equity	\$ 6,555,711	\$ 6,472,646
TOTAL LIABILITIES & EQUITY	\$ 6,559,961	\$ 6,567,093

Four Year Summary Comparison

	June 30, 2021	June 30, 2020	June 30, 2019	June 30, 2018
Assets	\$ 6,559,961	\$ 6,567,093	\$ 6,742,393	\$ 6,935,119
Liabilities	\$ 4,250	\$ 94,448	\$ 693	\$ 386
Equity	\$ 6,555,711	\$ 6,472,645	\$ 6,741,700	\$ 6,934,733