

GIVING OPPORTUNITIES

Planned Giving

Please remember the Church in your will or trust.

Our Lady of the Holy Rosary of Pompeii Parish
2224 45th St., Kenosha, WI 53140
contact Rectory Office: finance@hrosarykenosha.org
262-652-2771 ext 213

Archdiocese of Milwaukee
3501 S. Lake Dr., Milwaukee, WI 53207-0912
contact Michele Weinschrott
414-769-3583, weinschrottm@archmil.org

**Marian Fathers of the Immaculate Conception
of the BVM**
Eden Hill, Stockbridge, MA 01263
contact Ellen Miller
413-298-1380, EMiller@marian.org

**Province of Our Mother of Good Counsel
of the Augustinian Order**
5401 South Cornell Ave., Chicago, IL 60615
contact Michael Gerrity
773-595-4035, mikewger@gmail.com

Franciscan Sisters of St. Joseph
5229 South Park Ave., Hamburg, NY 14075
716-649-1205, fssj5229@gmail.com

Qualified Charitable Distribution

Would you like to reduce your federal taxes/increase your refund?

Are you:

At least 72?
Taking Required Minimum Distributions (RMD) from an IRA?
Donating to Holy Rosary Parish or other charity?

Then you are eligible to directly contribute some or all of your RMD from your IRA and reduce your taxable income! However, by instructing your IRA custodian to transfer some or all of your RMD to Holy Rosary (or other charity), you can reduce your taxable income by the amount for the transfer. The amount donated will not be added into your income for tax purposes. Contributing in this manner allows you to reduce your income and still claim the standard deduction.

In addition, by reducing your adjusted gross income, this strategy may also reduce the amount of your social security benefits subject to tax.

The tax-free transfer won't count if you withdraw the money from the IRA first and then make a contribution to charity. You could still take a charitable deduction for your contribution in that case, but the IRA withdrawal will be included in your adjusted gross income. If you make a tax-free transfer from the IRA to charity, you can't also take that money as a charitable contribution. If you have any questions please check with your IRA custodian and/or your tax advisor.

Our Lady of the Holy Rosary of Pompeii Catholic Parish



You and Amazon



Do you purchase from Amazon? Now your purchase can return .5% of the purchase price directly to Holy Rosary!

All you do is login to Amazon at a different website: <http://smile.amazon.com>

It is just a different way to use the original Amazon website plus it benefits Holy Rosary.

Electronic Giving

Did you know that you can forget about your envelopes and still continue to support Holy Rosary?

Automatic deductions are offered as a convenience for your financial commitment. If interested, please contact the rectory at 262-652-2771.



Charity Mobile

Charity Mobile is a pro-life, pro-family cell phone company that supports over 2000 charities, including Holy Rosary Parish! Without having to change your phone number, switch to Charity Mobile today and experience fantastic service on America's largest 4G LTE network with no contracts and no termination fees. 5% of your bill will be sent to the life-affirming charity of your choice.



ANNUAL REPORT

Fiscal Year 2021 - 2022

We Offer a Prayerful and Active Parish Life



Holy Rosary Parish is blessed to have many active parishioners who support the Church with their time, talent and treasure. Their dedication helps our parish to be the healing, praying, learning, and sharing community of believers that it is. The below organizations and apostolates are some of the many ways we fulfill our mission to be the Body of Christ, doing the works of Christ. Not yet involved? Prayerfully consider how you might be called to give of *your* time, talent and treasure!

Altar Servers	Assists the priest during Holy Mass and on special occasions such as Rosary devotions and Benediction.
Bereavement Committee	Supports parish families during their time of loss by assisting with funeral planning and ongoing grief support.
Buildings & Grounds	Oversees and directs the maintenance of the parish property and campus.
Choir	Helps to enrich, inspire, motivate, and engage the community in hymns and sacred songs in the celebration of the Holy Eucharist and other liturgical celebrations.
Congregation of the Mother of Carmel	Provides assistance with prayer requests.
Extraordinary Ministers of Holy Communion	Assist the priest with the distribution of the Holy Eucharist during Holy Mass and to the home-bound.
Festival Committee	Plans the annual three day summer festival, providing a family friendly event complete with live entertainment, delicious food and fellowship for our entire community.
Greeters & Arrangers	Greeters welcome parishioners and visitors prior to Holy Mass, and Arrangers straighten up the pews afterward.
Holy Name Society	Organized in 1925 to respect and honor the Holy Name of Jesus. Actively supports all parish activities, sponsors scholarship Fish Fry events, Autumn Fest, and Sports Night.
Human Concerns	Coordinates events and service projects such as food drives, Christmas gift giving for the needy and working at the Shalom Center soup kitchen.
Ladies Society	Organized in 1937 to spread devotion to Our Lady of the Holy Rosary. The society takes care of the sanctuary and church and actively supports all parish activities.
Lectors	Assist at Holy Mass by reading the Sacred Scriptures, the prayers of the faithful, and parish announcements.
Mission Ladies	This women's group knits and crochets items which are sold with proceeds supporting the missions. They also knit prayer shawls for those in extra need of support and comfort.
Prayer & Worship	Helps to organize prayer and liturgical celebrations, fostering the ministries of the Lectors, Extraordinary Ministers of Holy Communion, Altar Servers and Ushers.
Religious Education	Quality programming which follows the Archdiocese of Milwaukee guidelines. Provides religious education and sacrament preparation for adults and students K-11th grades.
Rosary Makers	Volunteers help spread devotion to Our Lady of the Most Holy Rosary by making rosaries for anyone in our parish, the missions, or the military.
St. Vincent de Paul Society	Men and women joined together to grow spiritually by offering person-to-person service to the needy and suffering.
Stewardship Commission	Builds a community of discipleship and evangelization by helping parishioners build relationships and connect with one another in our congregation and our community.
Teen Destiny	Youth spiritual program which offers a greater understanding of Church teaching in a fellowship environment. Provides an opportunity for teens to fulfill their Confirmation service hours.
Ushers	Provides a friendly, welcoming presence and assists parishioners throughout Holy Mass .

Your Parish Leadership

Finance Council:

Rev. Joseph Lappe, MIC
Dominic Lenci, Trustee Secretary
JoEllyn Storz, Trustee Treasurer
Patricia Istvanek, Chair
Tom Herricks, Pastoral Council Liaison
Larry Patrizzi
Robert Mendoza
Marie Hotchkiss
Karen Matteucci
Tom Tenerovicz

Personnel Board:

Tony Bisciglia
Laura Burnett-Shoemaker

Endowment Advisory Board:

Karen Matteucci, Finance Council Member
Laura Burnett-Shoemaker
Tony Geliche
Rose Giannini
Chuck Gierl
Jared Leschusz
Pat Mocco
Gerald Montemurro

This past year, we as a parish community have celebrated many of life’s joys and sorrows together. With hope in the resurrection to come, we said goodbye to many members of our parish family who have all contributed in some fashion to the making of what Holy Rosary Parish is today. May the good Lord grant them eternal rest!

Our Beloved Deceased:

†Leah Mullane	†Richard Levis
†Erma Mattiazzi	†Laura Chiapetta
†Charles Leffelman	†Dorothy Germinaro
†Louis Dalpaos	†Donald Gierl
†Deborah Beiser	†Orlando Caracciolo
†Elizabeth Watkins	†Mafalda Molinaro
†Robert Marcella	†Philip Shwaiko
†Kathleen Schulz	†Shirley Gentile
†Ronald Cross	†Florence Gallo
†Lisa Bianchi	†Thomas Bonofiglio
†Mary Perrine	†Felix Gallo
†Jeanette Hudson	†Julie Zicarelli
†Nancy Pillizzi	†Jan Szczepanski
†Fortunata Aiello	†Richard Tijerina
†Lewis "Roger" Blasi	†Richard Ruffolo
†Louis Andrea	†Vienna Rock
†John Aiello	†Gregory Chapman
†MaryAnn Passarelli	†Judith Johnson

Parish Statistics (January-December)	2019	2020	2021
Registered Households	875	918	928
Newly Registered Families	28	13	11
Baptisms	14	14	16
Confirmations	13	25	13
First Communions	15	22	26
Marriages	7	7	1
Deaths	35	40	29

Clergy:



Rev. Joseph Lappe, MIC
*Administrator**



Rev. David Smith, MIC
Parochial Vicar—reassigned; We thank Fr. David for his service to Holy Rosary



Dan Burmeister
Deacon—reassigned; We thank Deacon Dan for his service to Holy Rosary

Trustees:



Dominic Lenci
*Secretary**



JoEllyn Storz
*Treasurer**

Staff:



Hired October 2022
Parish Coordinator



Kathy Del Conte
Director of Religious Education & Youth



Cookie Del Conte
Director of Liturgical Music



Kelly Rozzoni
Administrative Assistant



David Lendman
Maintenance Supervisor



Thomas Nighbor
Heather Price



Matthew Kowalinski
Custodians

Pastoral Council:



Laura Shoemaker
Chair



Thomas Borchardt
Vice chair



Emily Selovich
Secretary, Prayer and Worship Liaison



Tom Herricks
Finance Council Liaison



Carol Zumpano
Human Concerns Liaison



Kathy Garoutte
Human Concerns Liaison



Rob Hayden
Stewardship Liaison



Mike Peterman
Stewardship Liaison



Franco Tenuta
Stewardship Liaison

**The Administrator and Trustees also serve on the Pastoral Council.*

We thank Dan Istvanak and Gina Davis for their service on the Pastoral Council.

OUR LADY OF THE HOLY ROSARY OF POMPEII
Statement of Financial Activities
For Fiscal Year End June 30, 2022

	Jul '21 - Jun '22	Budget	Budget Over (Under)
Ordinary Income/Expense			
Income			
Offertory Collections	\$ 414,130	\$ 428,296	\$ (14,166)
Restricted Donations	\$ 6,202	\$ 9,500	\$ (3,298)
Unrestricted Donations	\$ 9,338	\$ 11,090	\$ (1,752)
Memorials/Bequests	\$ 2,765	\$ 2,100	\$ 665
Christian Formation	\$ 11,063	\$ 10,765	\$ 298
Fundraising Events	\$ 142,913	\$ 149,000	\$ (6,087)
Interest Income (Unrestricted)	\$ 166	\$ 3,969	\$ (3,803)
Other Income	\$ 6,536	\$ 6,390	\$ 146
Parish Organization Income	\$ 76,115	\$ 65,000	\$ 11,115
Total Income	\$ 669,228	\$ 686,110	\$ (16,882)
Expense			
Salaries & Benefits	\$ 322,316	\$ 350,222	\$ (27,906)
Supplies & Purchased Services	\$ 52,553	\$ 53,530	\$ (977)
Buildings & Grounds	\$ 60,896	\$ 40,774	\$ 20,122
Scholarships	\$ 1,500	\$ 2,000	\$ (500)
Assessments	\$ 158,793	\$ 165,235	\$ (6,442)
Other	\$ 2,216	\$ 2,230	\$ (14)
Parish Organization Expense	\$ 65,868	\$ 65,000	\$ 868
Total Expense	\$ 664,142	\$ 678,991	\$ (14,849)
Net Operational Income	\$ 5,086	\$ 7,119	\$ (2,033)
Restricted Endowment & Scholarship Funds			
Investment Income	\$ 376	\$ 5,000	\$ (4,624)
Restricted Endowment Market Adjustment	\$ (38,617)	\$ -	\$ (38,617)
Net Income (Loss)	\$ (33,155)	\$ 12,119	\$ (45,274)

Four Year Summary Comparison

	June 30, 2022	June 30, 2021	June 30, 2020	June 30, 2019
Offertory Collections	\$ 414,130	\$ 393,797	\$ 400,569	\$ 430,759
Net Income (Loss)	\$ (33,155)	\$ 6,189	\$ (91,018)	\$ (52,576)

OUR LADY OF THE HOLY ROSARY OF POMPEII
Statement of Financial Condition
For Fiscal Year End June 30, 2022

	June 30, 2022	June 30, 2021
ASSETS		
Total Checking/Savings	\$ 367,392	\$ 361,482
Account Receivable	\$ 7,155	\$ -
Prepays	\$ 1,202	\$ -
Restricted Funds	\$ 520,238	\$ 558,479
Total Current & Long Term Assets	\$ 895,988	\$ 919,961
Fixed Assets	\$ 5,640,000	\$ 5,640,000
TOTAL ASSETS	\$ 6,535,988	\$ 6,559,961
LIABILITIES & EQUITY		
Liabilities		
Accounts Payable	\$ 155	
Other Current Liabilities	\$ 13,277	\$ 4,250
Total Liabilities	\$ 13,432	\$ 4,250
Equity		
Restricted Fund Balances	\$ 520,238	\$ 558,479
Unrestricted Net Assets	\$ 6,035,473	\$ 5,914,167
Net Income/(Loss)	\$ (33,155)	\$ 83,066
Total Equity	\$ 6,522,556	\$ 6,555,712
TOTAL LIABILITIES & EQUITY	\$ 6,535,988	\$ 6,559,961

Four Year Summary Comparison

	June 30, 2022	June 30, 2021	June 30, 2020	June 30, 2019
Assets	\$ 6,535,988	\$ 6,559,961	\$ 6,567,093	\$ 6,742,393
Liabilities	\$ 13,432	\$ 4,250	\$ 94,448	\$ 693
Equity	\$ 6,522,556	\$ 6,555,711	\$ 6,472,645	\$ 6,741,700