St. Mary's Parish Administrative Council Meeting Minutes Tuesday, April 24, 2018, at 6:30 pm in the Parish Meeting Room

- 1. Pastor's Comments Discussed a variety of items relating to mission, to changes in the AFC and CCD coordinator needed for Morgan. Deacon McKeown has been appointed here. The Diaconate program will be evaluated next year.
- 2. Financials Reviewed budget. No major changes. With AFC changes, new janitor, new principal, possible administrative hire for Comfrey/Leavenworth, no solid budget until July 1. Healthcare changes we only pay 65% of any increases. Uncertainty in the healthcare marketplace and the possible lack of federal funding are concerns.
- **3. Strategic Parish Planning** --- Msgr. Lozinski decided to table at this time since we need to factor in AFC planning.
- **4. Worship and Spiritual Life** -Holy Week, permanent deacon ordinations, and blizzard weekend all went well. First Communion will take place May 6, the Men's prayer group continues to meet Monday evenings and a group of women are in a study group. A priest from diocese of Sioux Falls will be here to do a mission before Thanksgiving.
- 5. Evangelization & Catechesis Peter Roufs is hired as principal for the high school. He will live in New Ulm, his wife teaches at St. Anthony, and his two youngest kids are in High School at Cathedral. Mr. Milliard is retiring. Opens up Technology and some coursework. Grandparents' Day with May Crowning Mass at 8:30 AM is on May 11. CCD has one more class with a closing Mass and root beer floats afterwards. The junior high and 6th grade class are interested in having a youth group.
- 6. Bldgs., Grounds and Maintenance We have all the funds for the windows in the chapel. St. Isidore will be the window in memory of Joe Sellner. The other two will be St. John Paul II and St. Teresa of Calcutta donated by Charles Hoffmann in memory of his brother, Eddy. The altar is donated as well. Two trees will be planted in front of the church. Other trees in bad shape and will be removed. New trees will be planted within three weeks. The security doors for the school have bids from two firms: Fairmont Glass (\$80,000) & Nosbusch Glass (\$90,000). Insurance company recommends looking into bulletproof glass. The school kitchen is looking at the third week of June to install the correct cabinets. We have received two bids for the new freezer. Looking into grants to replace the elevator in school.
- 7. Next Meeting May 21, 2018.
- 8. Closing Prayer led by Msgr. Lozinski.

Submitted by Sean Connolly