

LOVE ONE ANOTHER

As of May 31, 2025

May 31, 2025 completes year 3 (of the 5 year) Love One Another (LOA) Campaign. <u>THANK YOU</u> for continuing to fulfil you pledges. Projects next in line for consideration include replacement of church circle drive concrete and replacement of church/building doors from 1992 (we have a willing donor for one).

LOA CAMPAIGN FACTS:

Overall Campaign Goal:

\$221,934

Campaign Solicitation Period:

May/June 2022

Pledge Collection Period:

July 2022 through June 2027

PLEDGES/CONTRIBUTIONS RESULTS	INITIAL (June 2022)	12/31/2023
Total \$ Pledges and Contributions Amount Collected to Date Outstanding Pledges Remaining	\$187,745	\$177,417 \$130,930 \$46,487
Approximate Remaining \$ to SMBTL (60%)		\$27,892

REVENUE to SMBTL (with some nominal rounding)	\$78,998
(Approximately 60% of Pledges Collected to Date)	60.3%
EXPENDITURES - Per Campaign Case Statement	
Air Exchanger	\$16,950
Gutters	\$5,508
Windows	\$28,264
Blacktop Parking Lot - Repair and Seal	\$18,620
Other/Miscellaneous	\$20
TOTAL ACCOUNT DISTRIBUTIONS	\$69,362
CURRENT CAMPAIGN CASH BALANCE	\$9,636
(Balanced to SMBTL LOA Bank Account)	

NOTES:

- 1 Project list remaining from initial campaign statement Parking lot repair
- 2 Pledge total adjusts as donor ability to fulfill pledge evolves/changes A nominal amount of campaign expenses were charged to general parish
- 3 administration