

St. Gabriel and Prince of Peace

2024-2025 Annual Report

Year Ending June 30, 2025



HERE
AM I,
LORD;
TO DO
YOUR
WILL.

Psalm 40



©L

St. Gabriel Catholic Church
1150 Mitchell Avenue
Port Orchard, WA 98366

360-876-2762
www.stagepop.org

Prince of Peace Mission Church
1171 NE Sand Hill Road
Belfair, WA 98528

At St. Gabriel and Prince of Peace Catholic Churches, our mission is to encounter Christ, cultivate discipleship, and compassionately serve our community.



Rooted in the Sacraments and nourished by Scripture and tradition, we welcome all to worship, grow in faith, and share God's love in word and deed.

We Are Disciples

At Prince of Peace and St. Gabriel, we are fostering a prayerful and sacramental life where people can deepen their relationship with God.

Prayerful living is an act of deepening our faith through group meetings, faith sharing, and community fellowship.

There are **6** faith and prayer circles at Prince of Peace:

Estudio Biblioteca, Los Elegidos de Cristo, María Auxiliadora, God's Book Club, Faith Sharing, and Seguidores de Cristo.

There are **4** faith and prayer circles at St. Gabriel:

Bible Study, Paraclete, Our Lady of Guadalupe and Men of Faith.

Following Christ and transforming our lives to become more like Jesus in everything thing we do every day is our act of stewardship. How do we share our time and our talents?

Through baptism, we accept responsibility to participate in the liturgy by attending mass and committing our time and talent to service in the fulfillment of the mass. Liturgical Ministers are called by God to be instruments of Christ's Real Presence.

In total, we are **229** ministry volunteers at St. Gabriel, and **215** ministry volunteers at Prince of Peace.

*ambassadors (greeters/ushers) sacristans cantors lectors
ems hospitality altar servers*

Our service groups provide practical opportunities to live out Catholic teachings by volunteering, fundraising for worthy causes, and serving those most in need.



Mission Driven Staff for Parish Family 52

"As each one has received a gift, use it to serve one another as good stewards of God's varied grace."

Clergy

Father Mark Guzman,
Pastor

Father Phil Raether,
Parochial Vicar

Father Jose Hernandez,
Supporting Priest

Pete Freeman,
Deacon

Gil Pesqueria,
Deacon

Administration

Patrick Sharkey,
Director of Operations

Frank Matanane,
Pastoral Assistant for Administration

Gloria Rosario,
Pastoral Assistant for Stewardship

Debra Page,
Receptionist

Juana Serrato- Salazar,
Receptionist

Faith Formation

Michael Zosel,
Pastoral Assistant for Faith Formation

Michael Lonas,
Pastoral Assistant for Youth Ministry

Annie Kudrna,
Faith Formation Assistant

Rosario Gervaci-Jose,
Hispanic Ministry Coordinator

Liturgy, Music & Choir

Mark McKibben,
Director of Liturgy

Laurie Samora,
Music Director for St. Gabriel

Wendy Bone,
Choir Director for Prince of Peace

Peggy Mauer,
Pianist/Organist

Marcia Christian,
Pianist

Debbie Stojack,
Pianist/Organist

Facilities

Dean Abbott,
Maintenance Director

Anthony Lopez,
Facilities Steward



Who comes to mass?

Prince of Peace

Average mass counts for Fiscal Year 2023-2024:

4:30PM Saturday mass averaged 45 attendees
9:30AM Sunday mass averaged 118 attendees
11:30AM Sunday mass averaged 311 attendees
1PM Sunday mass averaged 191 attendees

Average mass counts for Fiscal Year 2024-2025:

4:30PM Saturday was eliminated
9:30AM Sunday mass became 9AM mass averaged 142 attendees
11:30AM Sunday mass became 11AM mass averaged 323 attendees
1PM Sunday mass averaged 233 attendees

Overall, there was an increase of 26% in mass attendance at Prince of Peace.

Age breakdown of registered parishioners:

under 10 years old, 299	
age 10-19 years old, 206	
20-29 years old, 145	50-64 years old, 55
30-39 years old, 99	65-79 years old, 72
40-49 years old, 72	80-99 years old, 53

283 registered members did not provide a birthdate.

St. Gabriel

Average mass counts for Fiscal Year 2023-2024

6:30PM Saturday mass averaged 196 attendees
8AM Sunday mass averaged 169 attendees
11AM Sunday mass averaged 300 attendees

Average mass counts for Fiscal Year 2024-2025

6:30PM Saturday became the 5PM mass averaging 211 attendees
8AM Sunday mass became 9AM mass averaging 279 attendees
11AM Sunday mass averaged 294 attendees

Overall, there was an increase of 36% in mass attendance at St. Gabriel.

Age breakdown of registered parishioners:

under 10 years old, 250	
age 10-19 years old, 259	50-64 years old, 229
20-29 years old, 156	65-79 years old, 320
30-39 years old, 245	80-99 years old, 155
40-49 years old, 194	over 100 years old, 3

221 registered members did not provide a birthdate.



Spiritual Participation 2024-2025

St. Gabriel Prince of Peace

Sacraments or Life Event

20 anointings
31 baptisms
41 first communions
40 confirmations
2 quinceañera
4 marriages
3 convalidations
31 funeral celebrations

Sacraments or Life Event

9 anointings
38 baptisms
30 first communions
66 confirmations
4 quinceañera
2 marriages
1 convalidations
3 funeral celebrations

Faith Formation Programs

25 volunteers, 193 students enrolled,
Spanish instruction: 50 students
Preschool: 7 students
Grades 1-3: 53 students
Grades 4-5: 23 students
Grades 6-8: 47 students
Grades 9-12: 53 students
OCIA: 10 participants

Faith Formation Programs

18 volunteers, 70 students, all Spanish instruction
Grades 1-3: 20 students
Grades 4-5: 10 students
Grades 6-8: 10 students
Grades 9-12: 30 students

Ministry Volunteers

6 Sacristans
78 Eucharistic Ministers
43 Lectors
32 Altar Servers
33 Ambassadors/Greeters
20 Choir members
8 Environment Ministers
9 Money Counters

Ministry Volunteers

13 Sacristans
43 Eucharistic Ministers
53 Lectors
20 Altar Servers
55 Ambassadors/Greeters
20 Choir members
6 Environment Ministers
5 Money Counters

Member Classification

St. Gabriel Members

Donor only: 45	Registered: 2081
Visitor: 152	Participant: 62
Not specified: 354	

New 2024-2025

Donor only: 9	Registered: 158
Visitor: 152	Not specified: 69
Participant: 10	

What is a "donor only"?

A person or family not registered to our parish but does submit contributions regularly.

A "Participant" is a person who participates in one or more activities at our parish but is not registered to our parish.

A person or family designated as "not specified" has either contributed to our ACA and designated our parish as their home parish but never registered, or this could be a person or family who may attend parish services infrequently and also attends another "home" parish.

Prince of Peace Members

Donor only: 13	Registered: 833
Visitor: 45	Not specified: 8

New 2024-2025

Donor only: 1	Registered: 63
Visitor: 6	Not specified: 237

Volunteer Groups

Groups at St. Gabriel

- Parish Family Advisory Council
- Finance Council
- Winter Bazaar
- Knights of Columbus
- Faith Formation
- Hospitality
- Liturgy
- Prayer Groups
- Bible Study
- Environment
- Grief Ministry
- Collection Counters
- Share & Care
- SK Family Kitchen
- Retsil
- St. Anthony Guild
- Prepares
- Choir/Music



Groups at Prince of Peace

- Parish Family Advisory Council
- Finance Council
- Knights of Columbus
- Faith Formation
- Hospitality
- Liturgy
- Prayer Groups
- Bible Study
- Environment
- Collection Counters
- Prepares
- St. Monica Guild
- Maria Auxiliadora
- Grupo Jovenes
- Choir/Music
- North Mason Coalition of Churches
- Food Pantry
- NW Childrens Outreach
- NM Rotary

Financial Activities 2024-2025

Prince of Peace

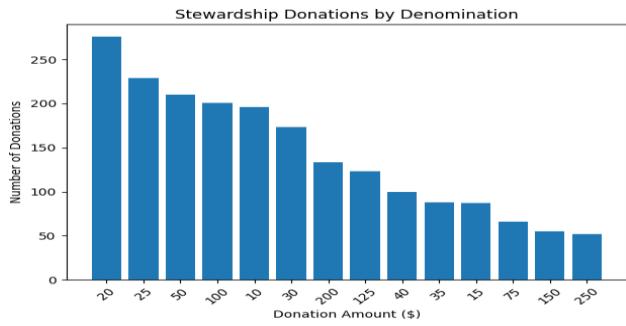
Sunday collections	\$166,838.19
Loose cash collections	\$155,129.72
E-giving collections	\$ 74,293.41
Holy Day collections	\$ 18,979.20
Interest from PRF savings	\$ 17,853.65
ACA rebates	\$ 15,483.37
Sacramental offerings	\$ 10,634.00
Faith Formation donations	\$ 3,445.85
Candle/Guadalupe donations	\$ 2,489.25
Mass Intentions	\$ 2,480.00
Religious Articles	\$ 1,997.50
Sacramental Prep	\$ 500.00
Facility Use	\$ 300.00
Educational receipts	\$ 130.00
Rosary Makers donations	\$ 10.00
Flower donations	\$ (242.35)
Total Contributions	\$470,321.79

Salaries & Benefits	\$218,953.69
Utilities & Cleaning Services	\$ 49,811.90
Parish Assessment	\$ 37,209.25
Office Supplies & Fees	\$ 11,314.46
Administrative (Bank, Licenses, other)	\$ 8,997.77
Property Insurance	\$ 8,908.91
Grounds Maintenance	\$ 6,888.68
IT Hardware & Services	\$ 6,348.12
Missalettes	\$ 6,199.49
Other bus. (religious articles, donations, events)	\$ 5,375.30
Mileage & Travel	\$ 5,321.22
Liturgy Supplies	\$ 3,639.93
Sacristy Supplies (Candles/Linens/Vestments)	\$ 3,383.41
Kitchen Supplies	\$ 2,680.12
Flowers/Palms	\$ 2,246.68
Program Supplies (Parish)	\$ 2,174.65
Faith Formation Department	\$ 1,784.37
Sacristy Supplies (Wine/Hosts)	\$ 1,650.36
Music Department	\$ 1,136.33
Maintenance Supplies	\$ 587.61
Food (Parish)	\$ 359.13
Vessels & sacristy supplies	\$ 183.18
Piano Tuning & Repairs	\$ 150.00
Sacramental Prep Supplies	\$ 735.53
Reconciliation discrepancy due to software	\$ 20,897.81
Building Maint. & Improvements	\$ 47,344.07
Total parish expenses	\$454,281.97



Stewardship Prince of Peace

Looking Back with Gratitude: 2023–2024

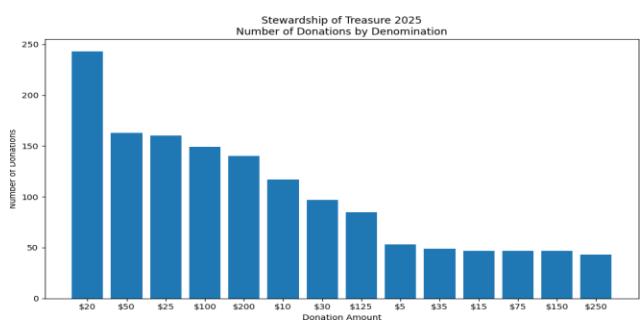


Many parishioners shared their gifts of \$20, \$25, \$50, and \$100. These offerings remind us that stewardship is not about the size of a gift, but about faithful participation.

Frequent smaller gifts showed a spirit of weekly generosity, as parishioners responded to God's blessings in their daily lives.

Larger gifts reflected the generosity of those who felt called to give more in that season, helping support the mission and ministries of our parish. Together, these gifts formed a strong foundation that allowed our parish to serve, worship, and grow.

Moving Forward with Intention: 2024–2025



In 2024–2025, parishioners continued to give faithfully, again most often through \$20, \$25, \$50, and \$100 gifts.

While there were fewer total gifts, many families gave more intentionally and consistently, reflecting prayerful discernment.

Strong participation at \$125 and \$200 levels shows that many households are embracing stewardship as a way of life, not just a weekly habit.

This year reflects a deepening understanding that stewardship is a response to God's love—giving first to God, not from what is left over.

Special Collections 2023-2024

Catholic Campaign for Human Development	\$1,358.00
CCS Appeal to the Poor	\$2,654.12
Catholic Home Missions	\$1,649.03
Catholic Relief Services	\$3,117.08
Rice Bowl	\$1,389.82
Good Sam	\$2,843.00
NW Catholic	\$1,918.85
Peter's Pence	\$3,281.80
CCS Prepares	\$1,772.01
Scholarship Fund	\$1,475.33
World Mission	\$1,673.01

Special Collections 2024-2025

Catholic Campaign for Human Development	\$ 469.00
CCS Appeal to the Poor	\$2,125.00
Catholic Home Missions	\$ 35.00
Catholic Relief Services	\$ 793.00
Church in Latin America	\$ 40.00
Rice Bowl	\$2,862.18
Good Sam	\$2,205.00
NW Catholic	\$ 263.00
Peter's Pence	\$ 180.00
CCS Prepares	\$1,107.00
Scholarship Fund	\$ 135.00
World Mission	\$ 36.00

"Even in challenging times, our parish family chooses compassion. Together, we continue to support those in need—locally and beyond—by offering what we are able, trusting God to multiply our gifts."

Financial Activities 2024-2025

St. Gabriel

Sunday collections	\$389,783.98	Salaries & Benefits	\$440,644.98
E-Giving collections	\$5,280.23	Building Maint. & Improvements	\$ 64,730.15
Loose cash collections	\$100,305.98	Utilities	\$ 62,432.04
Holy day collections	\$ 41,686.40	Parish Assessment	\$ 48,811.71
ACA rebates	\$ 31,305.03	Property Insurance	\$ 36,658.30
Interest from PRF savings	\$ 44,783.28	IT hardware & services	\$ 19,278.30
Sacramental offerings	\$ 9,313.00	Office Supplies & Fees	\$ 18,952.08
Votives	\$ 6,095.96	Grounds maintenance	\$ 17,598.48
Flower donations	\$ 4,338.60	Faith Formation Dept.	\$ 15,694.68
Mass intentions	\$ 4,092.15	Other business exp (licensing & fees)	\$ 15,481.59
Faith formation donations	\$ 3,803.18	Administrative	\$ 10,453.67
Faith formation fees	\$ 3,645.00	Flowers/palms	\$ 6,867.18
Coffee/donut hour	\$ 2,785.09	Liturgy	\$ 6,116.29
Facility use	\$ 314.08	Program Supplies parish	\$ 5,545.50
Non-sacramental offerings	\$ 160.00	Mileage & travel	\$ 4,503.76
Religious articles	\$ 30.00	Missalettes	\$ 3,629.46
Total Income to St. Gabriel	\$807,531.96	Coffee/Donuts	\$ 3,097.72
		Kitchen supplies	\$ 2,996.94
		Sacristy Supplies (candles/lines/vestments)	\$ 2,811.67
		Maintenance Supplies	\$ 2,487.03
		Sacristy Supplies (Wine/Hosts)	\$ 2,345.18
		Food (Parish)	\$ 2,013.39
		Music Dept.	\$ 1,634.80
		Sacramental Prep Supplies	\$ 1,195.52
		Vessels & Sacristy Supplies	\$ 850.91
		Piano Tuning & Repairs	\$ 684.48
		Religious Articles	\$ 247.50
		Total parish expenses	\$797,763.31



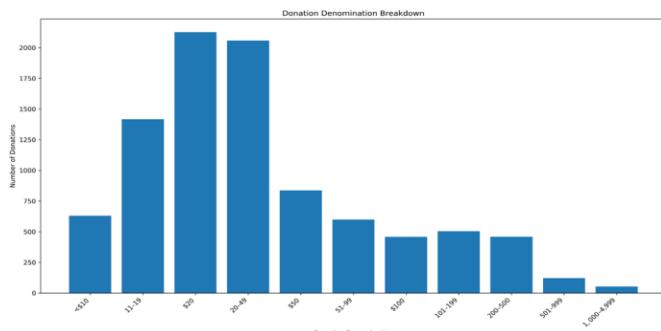
As of July 1, 2024, Father Phil assigned as Parochial Vicar.



June 30, 2024 Last mass with Father Phuong and Deacon John.

Stewardship St. Gabriel

Looking Back with Gratitude: 2023–2024



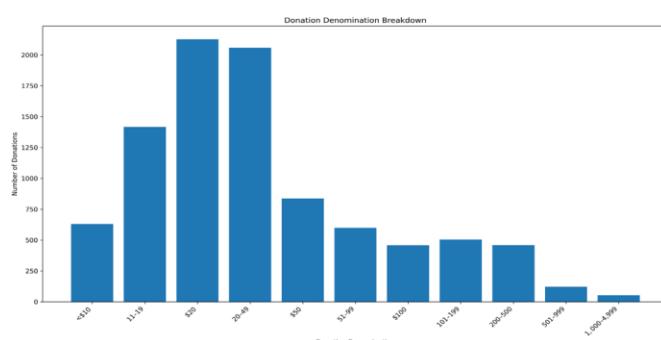
The largest concentration of gifts falls between \$20–\$49, reflecting broad, consistent participation across the parish.

A strong base of modest gifts (under \$20) highlights widespread engagement and accessibility to giving.

Gifts of \$100 and above, while fewer in number, represent meaningful leadership generosity that supports long-term parish stability.

Very large gifts are rare but impactful, underscoring the importance of every gift at every level.

Moving Forward with Intention: 2024–2025



Total giving participation declined modestly in Fiscal Year 2024–2025, reflecting fewer gifts across most denomination levels rather than a collapse in any single category.

Gifts under \$10 declined noticeably (from 954 to 631), suggesting fewer very small, occasional gifts.

The \$11–\$19 range remained relatively strong, reinforcing that many parishioners continue to give at accessible levels.

The \$20–\$49 range remains the strongest participation tier. Gifts in the \$50 and \$51–\$99 ranges increased slightly or held steady, indicating modest growth in intentional giving.

The \$101–\$199 category increased, suggesting some donors are moving upward in generosity. This points to donor maturation, not donor loss.

Special Collections 2023-2024

Catholic Campaign for Human Development	\$2,201.66
Catholic Home Mission	\$3,389.38
Catholic Relief Service	\$4,714.52
CCS Appeal to the poor	\$8,120.10
Rice Bowl	\$6,611.99
Fr. Dell Scholarship	\$4,170.25
NW Catholic	\$1,843.34
Peter's Pence	\$3,064.80
CCS Prepares	\$1,557.78
Prepares St Gabriel	\$1,816.00
Share & Care	\$9,179.25
World Mission	\$2,234.00

Special Collections 2024-2025

Catholic Campaign for Human Development	\$3,509.00
Catholic Home Mission	\$1,821.00
Catholic Relief Service	\$2,698.00
CCS Appeal to the poor	\$3,530.00
Rice Bowl	\$6,098.19
Fr. Dell Scholarship	\$5,492.00
NW Catholic	\$1,675.00
Peter's Pence	\$1,898.00
CCS Prepares	\$1,091.00
Prepares St Gabriel	\$1,235.00
Share & Care	\$11,110.52
World Mission	\$1556.00

"Joyful is the person who has used one's gifts wisely, for the bounty of the harvest is great."

-Tracy Earl Welliver, MTS