

**CHURCH OF THE TRANSFIGURATION
PARISH PASTORAL COUNCIL MEETING MINUTES
June 12, 2017**

ATTENDANCE; Joey Campagna, Jody DeBell, Maria Herrera, Shannon Kozarits, Craig Rand, G.A. Sheller, Lori Goorman, John Boroski, Sue Wallace, Susan Gangemi, Michael Goonan, Karl Hamann, Mary Beth Sullivan, Fr. Michael Bausch and Martha Jodoin.

1. Craig called the meeting to order at 6:38 p.m.
2. Introductions were made. The new members were welcomed and had their pictures taken.
3. Minutes from the April meeting were approved.
4. Craig spoke about the proposed budget. Thirty percent of our budget goes to the diocese. A letter will be sent to the diocese again about our school assessment concerns.
5. Pastor's Remarks

The increased offering campaign was successful. Weekly offering commitment increased and more people are giving electronically. \$440,000 was pledged for our restoration/renovation fund payable over the next two years.

Additional building problem was just discovered. There is massive damage to the duct work system under the church. We are getting estimates now and it could be up to \$100,000. The floor of the church would be ripped off and pews removed to access the duct work. Our building concerns will need to be prioritized to see what we can delay.

Budget for 17/18 – Fr. Mike reminded us that the Finance Council and the Parish Pastoral Council are equal and that neither group approves the work of the other. The budget was discussed. Salaries and benefits are two thirds of our budget. Staff was given a 3% raise, 17.5% of our budget is for support of the school system. We have six students going to the school system.

6. Craig was nominated and approved to be the moderator of the council.
7. After prayer the meeting was adjourned at 7:08 p.m. and followed by dinner.

Respectfully submitted,
Martha Jodoin