

CHRIST THE KING CATHOLIC CHURCH
Parish Council Meeting

Organization	Name (* Voting Members)	Role	In Attendance?
Clergy	Msgr. Francis Malone	Pastor	X
	Fr. Tuyen Do	Associate Pastor	X
	Fr. Taryn Whittington	Associate Pastor	X
Deacons	Don Greenway	Deacon	
	Bill Johnson	Deacon	
	Bo McAllister	Deacon	
	Dick Patterson	Deacon	
	Mike Rector	Deacon	
	Matt Glover	Deacon	
Parish Council	Kelly Wewers* (2018)	Chairperson	X
	Teri Tribby	Recording Secretary	X
	Angela Moore* (2018)		X
	Ron Crane* (2018)		
	Sam Harris* (2021)		X
	Vicke Kordsmeier * (2021)		X
	Judd McDaniel * (2021)		
	Brian Provencher* (2021)		X
Parish Staff	Greg Donaldson	Dir. Faith Formation	X
	Mary Catherine Burney	Director of Fundraising	X
	Jackie Kaufman	Finance Officer	X
	Katherine Mentzer	Mother's Day Out/Nursery	
	Kevin Forte	Music Director	
	Teri Tribby	Parish Life and Outreach	X
	Susan Baldwin	Primetimers/Seniors	X
	Kathy House	School Principal	X
	Bevie Davies	Youth Director	X
Parish Organizations	Rachel Ridgeway*	CYM	
	John Foley	Finance Council	X
	Betty Jo King	CTK Mission	X
	Ron Crane*	School Board	
		Respect Life	
	Diane Mashburn*	Terra FIRMA	X
	Steve Foley*	Scouting	X
	Conrad Battreal	Vocations	X
	Jim Drake	Men of Faith	X
Guest	Jennifer Reynolds	School Development Director	X

April 2019 Unapproved Minutes

I. Opening

The meeting was called to order at 5:30 p.m. by Parish Council President Kelly Wewers. Msgr. Malone offered an opening prayer. A motion to approve the Feb minutes was made by Vicke Kordsmeier and seconded by Sam Harris and unanimously approved.

II. Organization Reports (All reports presented by Representative unless otherwise noted.) This month Focus Committee Report is CTK School see "E" below).

A. Finance Council – reported by John Foley

Original Pledged from Donors - Phase 1	7,006,037
Pledged from Savings	950,000
Original Pledged - Phase 1	7,956,037
Extension of Pledges - Phase 2	1,200,000
Total Original Pledges	9,156,037
Adjustments:	
Subtract 91 Cancelled Pledges	(187,209)
Add Unpledged Donations since November 2015	196,337
Total Adjusted Pledges Balance	9,165,165
Total Adjusted Pledges Balance	9,165,165
Total Paid	(8,794,503)
Balance Due on Pledges	370,662
Total Delinquent	96,214
Outstanding Debt	2,481,042
Amount in Construction Account	19,071

B. Finance Office – Jackie Kaufman

REGULAR CHURCH OPERATIONS	Actual MARCH 19 YTD	Budget MARCH 19 YTD	\$ Budget Variance	Actual MARCH 18 YTD	Actual/This Year Vs Last Year Variance
INCOME					
First Collection	1,924,143	1,899,143	25,000	1,838,354	85,789
Vision Collection	228,572	224,379	4,193	224,477	4,095
Other Income	594,736	604,154	(9,418)	743,201	(148,465)
Total Income	2,747,451	2,727,676	19,775	2,806,032	(58,581)
EXPENDITURES					
Regular Operating Expenses	2,447,562	2,549,788	102,226	2,409,567	(37,995)
Savings for Construction Loan	194,173	250,137	55,964	180,000	(14,173)
Total Expenditures	2,641,735	2,799,925	158,190	2,589,567	(52,168)
NET OPERATING INCOME (LOSS)	105,716	(72,249)	177,965	216,465	(110,749)
NOTE: This Actual vs Budget Report does not include Honduras Mission, Capital Campaign Pledge & Note Payments, or Columbarium Niche Sales					
Year to Date Actual Compared to Budget and Last Year Actual					
First and Vision collections are more than what was collected last year at this time by \$89,884					
First and Vision collections are more than budget by \$29,193					
Year To Date Other Income: Includes Afterschool fees, Mother's Day Out Program Income, Summer Camp Income, Leasing Income, Bookstore					
Year To Date Expenses: Includes Compensation & Benefits, Rectory, Convent, Utilities, Buildings & Grounds, Administrative Expenses, Support of Ministries and Programs, Subsidy to School, Diocesan Support, and Charitable Outreach.					
Loan Information					
CTK Church Owes Deposit & Loan -					
Construction Loan Amount Outstanding: \$2,481,042					
Terms are 15 years, Interest Rate 3.928%					
Monthly Payment: \$27,738					
CASH BALANCES at 3/31/2019					
Church Operating \$1,549,675					
Construction \$19,071					
Columbarium \$157,622					
Mission \$70,518					

C. Parish Life and Outreach – Teri Tribby

Significant Events in the last 30 days:

- CTK Knights of Columbus has had two Fish Fry Dinners that were well attended.

Significant Upcoming Events:

- Knights of Columbus last Fish Fry will be this Friday, April 12
- Holy Thursday Family Supper will be April 18 at 5pm in FLC following by the Holy Thursday Mass at 6pm.
- Joseph Friend's diaconate ordination will be Wed, May 22 at 6pm with Reception to follow.
- Deacon Jon Miskin will be ordained to the Priesthood on Sat, May 25 at the Cathedral. He will celebrate his First Mass at CTK on Sun, May 26 at 10:30am.

D. Music Director – Kevin Forte

- No Report

E. School – Kathy House, Principal

- CTK School Band & Girls' Choir performed to give the PC a taste of what our school has to offer. Kathy handed out information on service projects that each grade worked on throughout the school year for this year's theme "Go Make a Difference".

F. School Board – Ron Crane

- No Report

G. Dir. Faith Formation – Greg Donaldson

Significant Events in the last 30 days:

- Lenten studies – many of our groups have participated in Lenten Studies. From Scripture Study, to "The Best Lent Ever" which uses the book we handed out at Christmas, "The Biggest Lie in the History of Christianity". Others have participated in "Lenten Reflections" on Formed. To open your free subscription use our parish code ctklr.formed.org.
- Youth Faith Formation – Students in the 3rd – 12th grades meet their Lenten obligation of confession the last two Sundays, March 31st or April 7th.

Significant Upcoming Events:

- Middle School Program (formerly CMS) – Our next CMS will be held this Wednesday, April 10th. We hope all 6th – 8th graders will join us tomorrow night.
- RCIA – We will have 30+ people enter the Church here at CTK at the Easter Vigil on Saturday April 20th.
- Spring Confirmation Parent/Student Meeting – will be held, on Thursday May 2nd at 7 pm in the Church.
- 1st Communion – will be held on Sunday May 12th at 3 pm.
- Vacation Bible School - will be June 17th – June 21st.

H. CYM – Bevie Davies

Significant Events in the last 30 days:

- February 13 we had a wonderful CYM Valentine's Day party.
- February 20 we watched a documentary called The Dating Project, and then the next week, on February 27, followed up with a LIFE Night on dating with purity and purpose.
- On March 6, Ash Wednesday, we had an awesome Praise and Worship Night in the Youth Center with Team Jesus leading us in beautiful music. Many thanks to Dc. Patterson for bringing Jesus to us for Eucharistic Adoration!
- March 13, we had a fun Spring Break Party, with crazy games, pizza and fun before taking the next week off for our actual Spring Break.
- March 27, we closed out the month with a My Music, My Life Night, where we heard songs and witness talks from youth as they discussed how the song influenced their faith journey.
- April 3, we had a fantastic LIFE Night on spiritual warfare and how to "Armor Up!"

- This past weekend, we participated in the diocesan State Youth Convention in downtown LR. Team Jesus did a phenomenal job with ALL the rally music, the XLT music, and the liturgy music. We are SO proud of them! Special thanks to Becky Ridgeway, their awesome leader! Additionally, Caroline Martine, a senior in our youth program, received the St. Timothy Award, and Jenna Harris, a member of our Adult Advisory Board, received the Companions on the Journey award at the State Convention. We are proud of these deserving recipients of these top diocesan awards!

Significant Upcoming Events:

- April 10, we are going to have a LIFE Night on, LIFE! We will show videos and facilitate discussion that we hope will help our youth better understand the teachings of the Church on life issues and give them the tools they need to have fruitful discussions with those who disagree.
- April 17, we are so blessed to have Msgr. Scott Friend speak to us during Holy Week on The Scriptural Roots of the Eucharist.
- April 24, we will have our annual Open Mic Night with our graduating seniors, giving them the opportunity to share their memories of CYM, and advice to the underclassmen.
- May 1, we will have a fun Lip Sync Night!
- May 8, we will have our annual Senior Graduate Mass with a reception in the Youth Center following Mass.
- Our Living Stations of the Cross presentation will be at 3 PM on Good Friday. Many thanks to Kenzie Cundall and Marvin Boyd who have helped me in the direction of this presentation.
- On April 29, we will have an 8th Grade Night in the Youth Center, welcoming all 8th graders to start attending CYM in June!
- Our CYM Eucharistic Adoration hour continues, every Sunday, 5-6 PM.

I. Honduras Mission – Betty Jo King

Significant Events in the last 30 days:

- Our Honduras Mission has ended after 22 years of service to the community of Trujillo. Msgr Malone made the announcement to the parish. Our missionaries have done an amazing amount of good for the people of Trujillo through the years, and none of it would have been possible without the financial and in-kind donations made by our parishioners. The people of Trujillo have always expressed their gratitude for our mission, and they will remain in our prayers. The items we had in storage in Trujillo are now the property of the Diocese of Trujillo, and the Christ the King Mission Office has assumed responsibility for the items in storage here in Little Rock.
- We have begun clearing out the warehouse in North Little Rock. El Zocalo, Jericho Way, Abba House, St Joseph's Mission to Appalachia, Catholic Charities, Pulaski Heights United Methodist Church Mission to Guatemala, Settled Souls, Pax Christi Little Rock, and Catholic High Junktique are among the groups that have benefited from our donations.
- We have begun packing up our eyeglasses inventory that is held here at CTK. We are still working on a plan for their distribution.
- The Mission will continue the Honduras Mission Adoration Hour of 2 pm on Sunday afternoon.
- Overall, the response has been largely positive at the possibility of our parish focusing on mission work within our own state. More parishioners will have the opportunity to participate, as many could not afford the tuition and/or take a week off to go to Honduras. We have had requests for another Sharefest type event, youth friendly missions, and a web page that will post specific and current volunteer opportunities throughout the community.

Significant Upcoming Events:

- We will continue reaching out to other missions and not-for-profits until we have distributed all our supplies. American Wheelchairs plans to pick up the wheelchairs in the next two weeks.
- Our hope is that we will continue to hear from our parishioners on their thoughts, ideas, questions, etc. about the future of Christ the King Missions.

- We expect to have a significant amount of medical supplies remaining – this is because they are largely surgical supplies, and not many missions based in this area perform surgeries. They will most likely be donated to a group called Med EQ – they warehouse medical supplies for distribution to international medical missions.

J. Respect Life –

- No Report

K. Fundraising – Mary Catherine Burney

- REXFEST is here!! The adults' only auction is Friday, May 3 beginning at 6:30 pm the FLC.
- The Carnival is Sunday, May 5 from 11:30 - 3:30. All ministries are taking over a booth and the Parish Council mans the Pull Tabs booth. Please, please, please sign up for a shift or two. We are always short on volunteers and this is one of the most popular games so we REALLY NEED EACH OF YOU!!! (Yes, I am yelling ☐)
- Each winning ticket will show the dollar amount won in the bottom window. The large winners will sign the poster next to the amount won and you will blow an air horn for each winner. (Even the \$1 winners)
- Shifts are: 11:15 - 12:30; 12:15 - 1:30; 1:15 - 2:30; 2:15 - 3:30
- The Pull Tabs game is located in the gym so you will be comfortable. (Bonus!!)
- Thank you so much for supporting REXFEST!!

L. Terra FIRMA – Diane Mashburn

Significant Events in the last 30 days:

- Every Tuesday- 8 pm- Terra Firma Adoration Hour
- March 13 & 20th & April 3rd - 7:30 pm- Ladies Bible Study, Panera, Best Lent Ever
- March 17th- 6:45pm- Scrips & Sips with Holy Souls Young Adults- Msgr. Scott Friend- Prayer
- March 25th - 5 pm- Serving dinner at Our House with Catholic Young Professionals
- March 27 - 7 pm- Terra Firma Forum- Ministries building (Rosary & Service Project)
- March 28th- Theology on Tap cancelled, replaced with Unplanned Movie Screening (40 Days for Life & Arkansas Pregnancy Resource Center)

Significant Upcoming Events:

- Every Tuesday- 8 pm- Terra Firma Adoration Hour
- April 10th - Ladies Bible Study- Best Lent Ever
- April 22th - 5 pm- Serving dinner at Our House with Catholic Young Professionals
- April 24th - 7 pm- Terra Firma Forum- Ministries building- Scripture study

M. Mother's Day Out/Nursery-Katherine Mentzer

Significant Events in the last 30 days:

Nursery:

- Open for Confirmation
- Open for the First Communion Parents Meeting
- Open for Inscription Service
- We were closed Ash Wednesday (open for a small amount of time Wednesday morning for WWP)

MDO:

- Valentine's Day Parties on February 14th
- February Drop and Dash on February 21st
- Mardi Gras Parties with a king cake for each class and a Parade on March 5
- We were closed March 19 and 21 for Spring Break

Significant Upcoming Events:

Nursery:

- We will be closed the Sunday of Easter
- We will be open Holy Thursday, Good Friday, and Easter Vigil

MDO:

- April 18: Next Drop and Dash
- April 18: Easter Parties and Easter Egg Hunt

N. Men of Faith

Significant Events in the last 30 days:

- We are participating in 40 Days for Life by meeting across from the abortion clinic to say the rosary. It's every Saturday during Lent from 8:00 - 9:00 am. We don't get engaged in the political debate or spar with the workers at the clinic. Our presence just sends a powerful message of men, united in prayer! We pray for the mothers who are considering abortion, for their babies, and for healing through Jesus for those who have gone through with it.
- One of our members recently brought a man to the faith, by being Confirmation sponsor for a man at Wrightsville prison who was ready to convert to Catholicism.
- About a dozen men had a small retreat at John 3:16 Ministries in Charlotte, AR. It is a facility for men suffering with addictions. We shared a meal and great fellowship with the residents there on Saturday night and we represented Christ the King and Men of Faith through our prayers and support.

Significant Upcoming Events:

- Meet every Friday at 6:00 AM in the Family Life Center. All men are invited to attend any Friday as we prepare for the most important thing we will do every week - participate in the Sacrifice of the Mass.

O. Primetimers/Seniors – Susan Baldwin

Significant Events in the last 30 days:

- On March 12th, we had our monthly Senior Mass, following Mass, the Primetimers celebrated St. Patrick's Day complete with corned beef, and cabbage prepared by Marvin Blaes. Cackie Upchurch, from Little Rock Scripture Study, was our guest speaker. She talked about Recognizing Jesus. We had a great crowd with over 70 Primetimers in attendance.
- We hosted our annual AARP Driving class on March 11th. We had almost 50 seniors attending the class.
- During our last Romeo meeting, on April 4th, Little Rock Fire Department was here to talk to our Romeos about Fire prevention and non-emergency services.

Significant Upcoming Events:

- Today our Senior Mass luncheon/program speaker was Father Tuyen Do. He talked to our group about his recent trip to visit his family.
- The next few weeks we will conclude our Lenten Study. We have been going through the book, *The Biggest Lie in the History of Christianity*, by Matthew Kelly.
- Our next Senior Mass and Luncheon May 14th. Our program speaker will be Matthew Friant from the Pinnacle Mountain Visitor Center. He will be sharing with us about all the things the Park has to offer as well as upcoming events in the park. He will also be bringing a surprise creature. (No worries, it's not a snake!)

P. Scouting – Steve Foley

Significant Events in the last 30 days:

- The Cub Scouts held their annual Blue and Gold Banquet in late February. As part of the Banquet, five Webelos were recognized for earning their Arrow of Light award.
- Ben Hughes, Joshua Nguyen, Sam Ray, Ethan Wold and Curtis Hannah were recognized at the Eagle Scout Court of Honor at Christ the King on March 9th. Speakers included Msgr. Malone, Fr. Patrick Friend and Congressman French Hill.
- The Boy Scouts welcome new Scouts into the Troop following their cross over from the Cub Scouts.
- The Girl Scouts wrapped up their cookie sales and have been participating in Troop activities.

Significant Upcoming Events:

- The Scouts will be manning the Concession Stand Booth at RexFest again this year.
- A Girl Scout Troop will be visiting residents at a nursing home this upcoming Friday.

- The Cub Scouts will have their annual Pack Campout on April 26-27 at Camp Robinson.
- The Boys Scouts will be camping near Stuttgart at this upcoming weekend

Q. Vocations - Conrad Battreal

“The Harvest is Great! The Workers are Few! Are You Willing to Help?”

- Our vocations chalice roster is filled through mid-May, except for Easter Sunday. We need a PC member to accept the chalice during the Easter Sunday 8am Mass.
- We will also work hard to fill our roster at the Holy Thursday Dinner and Rexist.
- Our Committee is working hard to give more exposure to our vocations hour (7pm-8pm each Thursday). We will work toward praying the rosary for vocations.
- I have ordered from our diocese vocations office four different handouts which we will have for everyone on Holy Thursday and Rexist.

R. Deacons Report

- No Report

III. Pastors Report

- Katherine Mentzer was not able to attend tonight, her parents are both ill.
- Nicole Lashbrook has stepped down as the director of Arkansas Pregnancy Resource Center and they are looking for a new director.
- Ron Crane has resigned his position on the parish council.
- PC members participate in the Holy Thursday Mass by dressing the altar. Kelly Wewers is in charge of coordinating, please let her know your availability. Rehearsal will be at 5pm in the church.
- Honduras Mission Update:
 - Msgr. emphasized to the Honduras Mission Board that we do not want to lose the “missionary spirit” of our parish.
 - With the growth of Hispanics in some parishes, they have no space to worship or offer educational classes.
 - More than 55% of the Catholic Population in our diocese is Hispanic. These are our brothers and sisters in Christ and through Bishop Taylor’s “One Church: Unite Arkansas in Faith & Mission” we can continue our “missionary spirit” and mirror what we did in Honduras.
 - Bishop Taylor will designate a particular church each year, for 2019 he picked St. Luke’s in Warren.
 - We have been blessed as a parish with tremendous resources and missionaries.

IV. Closing

The next meeting will be May 14, 2019.

The meeting was brought to a close at 6:50p.m. with a prayer by Fr. Tuyen.

Respectfully submitted,
Teri Tribby, Acting Secretary