

CHRIST THE KING CATHOLIC CHURCH
Parish Council Meeting

Organization	Name (* Voting Members)	Role	In Attendance?
Clergy	Msgr. Francis Malone	Pastor	X
	Fr. Tuyen Do	Associate Pastor	X
	Fr. Taryn Whittington	Associate Pastor	X
Deacons	Don Greenway	Deacon	X
	Matt Glover	Deacon	
	Bo McAllister	Deacon	
	Dick Patterson	Deacon	
	Mike Rector	Deacon	X
Parish Council	Kelly Wewers* (2018)	Chairperson	X
	Teri Tribby	Recording Secretary	X
	Angela Moore* (2018)		X
	Sam Harris* (2021)		X
	Vicke Kordsmeier* (2021)		
	Judd McDaniel * (2021)		
	Brian Provencher * (2021)		X
Parish Staff	Greg Donaldson	Dir. Faith Formation	X
	Mary Catherine Burney	Director of Fundraising	
	Jackie Kaufman	Finance Officer	X
	Katherine Mentzer	Mother's Day Out/Nursery	X
	Kevin Forte	Music Director	
	Teri Tribby	Parish Life and Outreach	X
	Susan Baldwin	Primitimers/Seniors	X
	Kathy House	School Principal	X
	Bevie Davies	Youth Director	X
Parish Organizations	Rachel Ridgeway*	CYM	X
	John Foley	Finance Council	X
	Betty Jo King	Mission Office	X
		School Board	
		Respect Life	
	Diane Mashburn*	Terra FIRMA	X
	Steve Foley*	Scouting	X
	Conrad Battreal	Vocations	X
	Jim Drake	Men of Faith	
Guest	Victoria Volpi	CYM	X

May 2019 Unapproved Minutes

I. Opening

The meeting was called to order at 5:30 p.m. by Msgr. Malone who offered an opening prayer. A motion to approve the Apr minutes was made by Steve Foley and seconded by Diane Mashburn and unanimously approved.

II. Organization Reports (All reports presented by Representative unless otherwise noted.) This month Focus Committee Report is Mother's Day Out/Nursery see "M" below).

A. Finance Council – reported by John Foley

Original Pledged from Donors - Phase 1	7,006,037
Pledged from Savings	950,000
Original Pledged – Phase 1	7,956,037
Extension of Pledges - Phase 2	1,200,000
Total Original Pledges	9,156,037
Adjustments:	
Subtract 91 Cancelled Pledges	(178,120)
Add Unpledged Donations since November 2015	191,803
Total Adjusted Pledges Balance	9,169,720
Total Adjusted Pledges Balance	9,169,720
Total Paid	(8,860,112)
Balance Due on Pledges	309,608
Total Delinquent	96,214
Outstanding Debt	2,481,042
Amount in Construction Account	19,071

B. Finance Office – Jackie Kaufman

REGULAR CHURCH OPERATIONS	Actual APRIL 19 YTD	Budget APRIL 19 YTD	\$ Budget Variance	Actual APRIL 18 YTD	Actual:This Year Vs Last Year Variance
INCOME					
First Collection	2,179,124	2,091,749	87,375	2,057,529	121,595
Vision Collection	256,704	249,310	7,394	253,843	2,861
Other Income	707,656	664,275	43,381	810,506	(102,850)
Total Income	3,143,484	3,005,334	138,150	3,121,878	21,606
EXPENDITURES					
Regular Operating Expenses	2,705,761	2,816,229	110,468	2,680,947	(24,814)
Savings for Construction Loan	277,930	277,930	0	200,000	(77,930)
Total Expenditures	2,983,691	3,094,159	110,468	2,880,947	(102,744)
NET OPERATING INCOME (LOSS)	159,793	(88,825)	248,618	240,931	(81,138)
NOTE: This Actual vs Budget Report does not include Mission, Capital Campaign Pledge & Note Payments, or Columbarium Niche Sales					
Year to Date Actual Compared to Budget and Last Year Actual					
First and Vision collections are more than what was collected last year at this time by \$121,595					
First and Vision collections are more than budget by \$94,769					
Year To Date Other Income: Includes Afterschool fees, Mother's Day Out Program Income, Summer Camp Income, Leasing Income, Bookstore					
Year To Date Expenses: Includes Compensation & Benefits, Rectory, Convent, Utilities, Buildings & Grounds, Administrative Expenses, Support of Ministries and Programs, Subsidy to School, Diocesan Support, and Charitable Outreach.					
Loan Information					
CTK Church Owes Deposit & Loan -					
Construction Loan Amount Outstanding: \$2,461,488					
Terms are 15 years, Interest Rate 3.928%					
Monthly Payment: \$27,738					
CASH BALANCES at 4/30/19					
Church Operating/Savings	\$1,665,990				
Construction	\$63,176				
Columbarium	\$159,982				
Mission	\$69,445				

C. Parish Life and Outreach – Teri Tribby

Significant Events in the last 30 days:

- Holy Thursday Family Dinner was well attended.
- Rice Bowls collections were up this year.

Significant Upcoming Events:

- Joseph Friend's diaconate ordination will be Wed, May 22 at 6pm with Reception to follow.
- Deacon Jon Miskin will be ordained to the Priesthood on Sat, May 25 at the Cathedral. He will celebrate his First Mass at CTK on Sun, May 26 at 10:30am and Joseph Friend will preach his first homily at the 12:15pm Mass. There will be a reception in the FLC from 11:30 – 2pm.
- Parish Patriotic Picnic and Fireworks Show will be held June 30 following the 6pm Mass.

D. Music Director – Kevin Forte

- No Report

E. School – Kathy House, Principal

Significant Events in the last 30 days:

- May 2 we celebrated the Breakfast of Champions.
- PTO Pizza Day was held on May 3.
- The School Board/Faculty Dinner was a lovely event on May 7.
- The Pre K Program took place on May 9 and the kids did a great job!
- The Band and Choir performed their Spring Concert on May 10.
- We wished Mrs. Morris a happy retirement at a Pep Rally on May 13.

Significant Upcoming Events:

- The Kindergarten Circus will roll into town on May 16 at 6:30.
- 8th grade Farewell Mass and Celebration will be held this Friday beginning at 9:00.
- Field Day for grades Pre K-6 is scheduled for May 20.
- 8th grade graduation mass will be in the church on May 21 at 6:00.
- The Last Day of School is May 24 with a 12:30 dismissal!

F. School Board –

- No Report

G. Dir. Faith Formation – Greg Donaldson

Significant Events in the last 30 days:

- 1st Communion – was this past Sunday May 12th at 3 pm.
- Spring Confirmation Parent/Student Meeting – was held, on Thursday May 2nd at 7 pm in the Church for students going into the 7th and 8th grades last this fall.

Significant Upcoming Events:

- Confirmation – in the process of setting up service hour opportunities over the summer for our Confirmation kids.
- Middle School Program (formerly CMS) – wrapping up year-end paperwork and planning for programs and setting schedules for 2019-2020.
- RCIA – we have yet to set the 2019-2020 schedule for RCIA, but we will start some time July.
- Vacation Bible School - will be June 17th – June 21st.

H. CYM – Bevie Davies

- Bevie acknowledged Rachel Ridgeway and all her accomplishments and thanked her for serving as the CYM Rep on Parish Council.
- Bevie introduced Victoria Volpi as the new CYM Rep on Parish Council. She served on YAT last year.
- Msgr. also thanked Rachel and welcomed Victoria to the Parish Council.

Significant Events in the last 30 days (Rachel Ridgeway):

- On April 10, we had a LIFE Night that helped us to better understand the teachings of the Church on life issues, primarily abortion. The night was facilitated by Katherine Friend using several video clips, and giving us time for discussion. It was an eye opening night that will help us to have good and fruitful discussions with those who disagree with us on these issues.
- On April 17 during Holy Week, Msgr. Scott Friend talked to us about The Scriptural Roots of the Eucharist. He did a fantastic job, as always, and we all learned a great deal.
- Our Living Stations of the Cross presentation was on Good Friday, and it went really great! 18 youth participated in this year's program and worked really hard to make it a wonderful presentation.
- On April 24, we had our annual Open Mic Night with the graduating seniors, who shared fun stories and gave advice to the underclassmen. It was a fun, but bittersweet, night!
- On May 1, we had a super fun Lip Sync Night with several awesome "acts" including a choir of nuns (one of the nuns was real!) lip syncing to Hail Holy Queen from "Sister Act"!
- On May 8, we had the annual Senior Graduate Mass where all of the seniors received a beautiful crucifix with a challenge from Msgr. to hang them in our dorm rooms at college. A fun reception in the Youth Center followed Mass. It was well attended and everyone seemed to have a great time.

Significant Upcoming Events (Bevie Davies):

- We have 3 nights (May 15, 16 and 29) of upcoming interviews for those applying for next year's 2019-20 Youth Advisory Team.
- We will have our final meeting and dinner with our current team on May 29.
- We will meet each Wednesday night in June with summertime fun activities, like kick ball and movie nights.
- July 12-14, we will attend the Steubenville Youth Conference in Springfield, MO on the campus of Missouri State University. We will take 50 participants this year, including 33 youth, 3 college young adults, and 2 or 3 seminarians*, and 11 or 12 adults*. (Still to be determined)
- On April 29, we had an 8th Grade Night in the Youth Center, welcoming all 8th graders to start attending CYM in June!
- Our CYM Eucharistic Adoration hour continues, every Sunday, 5-6 PM.

I. Mission Office – Betty Jo King

Significant Events in the last 30 days:

- We are continuing to close out our warehouse in North Little Rock. American Wheelchairs have picked up their 50 wheelchairs. Helping Hand has taken two pickup truck loads of supplies, and they plan to come back for more. St Peter's Episcopal in Conway has a surgical mission to Guatemala. If they, with the help of St. Joseph's Catholic Church in Conway, can work out the logistics and funding, they will take all of our remaining medical supplies and ship them to a small Catholic hospital in Guatemala.
- The majority of our eyeglasses inventory that is held here at CTK is boxed up – we have over 30 boxes. A group that establishes eyeglass clinics in third world countries wants our inventory – but they are in Louisville, KY. Our eyeglass team leader is continuing to check with Lion's and other groups to see if we can find someone closer to home.
- Our Sewing Team has met with Sister Iliana at St. Theresa's to explore the possibility of helping them start a sewing program for ladies in their Parish. Our team has developed a bilingual program for Honduras, so we are hoping to modify it so it can be put to good use here in our Diocese.

Significant Upcoming Events:

- We will continue reaching out to other missions and not-for-profits until we have distributed all our supplies.
- We are continuing to discern the future mission efforts of our parish, and we have had some very good discussions about possible projects in our Diocese.

- The Mission Adoration Hour is every Sunday from 2:00 – 3:00 pm.
- We plan to start building a new email/text list of people interested in mission work, and hope to begin work soon on the new website.
- We are looking for a person, or a group of people, to begin work on archiving the pictures and other memorabilia from the Honduras Mission.

J. Respect Life –

- No Report

K. Fundraising – Mary Catherine Burney

- REXfest was a great success.

L. Terra FIRMA – Diane Mashburn

Significant Events in the last 30 days:


- Every Tuesday- 8 pm- Terra Firma Adoration Hour
- April 10th - Ladies Bible Study- Best Lent Ever
- April 22th - 5 pm- Serving dinner at Our House with Catholic Young Professionals
- April 24th - 7 pm- Terra Firma Forum- Ministries building- Catechism Game Night
- May 1st- Spoke at RCIA
- May 2nd- Mellow Mushroom Trivia Night

Significant Upcoming Events:

- Every Tuesday- 8 pm- Terra Firma Adoration Hour
- May 14th- Theology on Tap – Fr. Chan- Fitzgerald Hall
- May 22nd - 7 pm- Terra Firma Forum- Ministries building
- May 27th - 5 pm- Serving dinner at Our House with Catholic Young Professionals
- June 2nd- Travelers Baseball Game (Faith & Family Night)
- June 5th- Ladies Bible Study will begin a new study- “My Life with the Saints” book club style study- location TBA

M. Mother’s Day Out/Nursery-Katherine Mentzer

**Christ the King Nursery
and
Mother’s Day Out
Ministry**



Mission Statement

The purpose of Christ the King Mother’s Day Out (MDO) program and Nursery Ministry is to serve the families of our parish and the community in a genuine, Christ-like manner while providing opportunities that promote growth of the whole child in a safe, nurturing, interactive environment.


This ministry is committed to the teachings of Catholic doctrine and Christian values and dedicated to providing a quality program for pre-school age children. We work towards the following goals and objectives:

- To instill a positive attitude toward the learning process and encourage the pre-school aged child to follow simple directions.
- To promote through prayer, actions and example the importance of God in work and play.

NURSERY

Toddler’s Liturgical Celebration is offered in the nursery at every weekend Mass. While parents are attending Mass, a simplified passage of that week’s Gospel and a corresponding color sheet are offered to toddlers.

Children ages six months through four years are welcome for Masses and daytime events. Children ages six months through eleven years are welcome for evening events.



MOTHER’S DAY OUT

Mother’s Day Out meets every Tuesday and Thursday, September through May, from 9:15 AM to 2:15 PM. Children who will be 18 months by September 1 of the current school year through 3 years of age are eligible to enroll. The program focuses on pre-academic skills introduced through independent as well as guided play centers. Children will be introduced to seasonal songs and crafts that follow the liturgical church calendar.

NUMBERS

2018-2019 School year

Nursery

5:00 Mass: 8 children / 4 staff members
 8:00 Mass: 4 children / 3 staff members
 10:30 Mass: 25 children / 11 staff members
 12:15 Mass: 4 children / 3 staff members
 6:00 Mass: 4 children / 3 staff members

Walking With Purpose: 20 children / 7 staff members

RCIA: 5-10 children / 3 staff members

Confirmation: 10 children / 3 staff members

Mother's Day Out
45 students
(Maximum: 48 students)

8 Teachers



NURSERY

We are open for additional events throughout the year:

PURPOSE

FIRST RECONCILIATION
 MARRIAGE ENCOUNTER
 FIRST COMMUNION
 PARENT MEETINGS
 HOLY THURSDAY MASS
 GOOD FRIDAY MASS
 EASTER VIGIL



MOTHER'S DAY OUT

DROP AND DASH

Once a Month
\$10 per child
Drop off early (anytime between 7:45 and 9:00 AM)



N. Men of Faith

- No Report

O. Primetimers/Seniors – Susan Baldwin

Significant Events in the last 30 days:

- We concluded our Lenten study on April 26th Brunch. During Lent we went through the book, *The Biggest Lie in The History of Christianity* by Matthew Kelly.
- For our Romeo Luncheon on May 3rd, Teri Tribby, joined the ROMEOs and shared about what is going on in Parish Life at CTK.
- Today, May 14th, we had Senior Mass, followed by a luncheon in the Eckert Center. Our program speaker is Matthew Friant from Pinnacle Mountain Visitor Center. He shared with the group about upcoming events and all the things the Park has to offer.

Significant Upcoming Events:

- On May 17th we will have a prayer shawl meeting.
- May 20th we will have Bunko night. We usually have over 20 seniors join us to play bunko and eat great food!
- On May 31st we have a Luau Themed Luncheon followed by BINGO!

P. Scouting – Steve Foley

Significant Events in the last 30 days:

- The Boy Scouts manned the Concession booth at Rexfest earlier in the month.
- Girl Scout troops visited residents at a nursing home and went on a hiking adventure in Burns Park
- The Cub Scouts held their annual Pack Campout on April 26-27 at Camp Robinson.
- The Boys Scouts camping trip for April was cancelled due to hazardous weather.

Significant Upcoming Events:

- The Cub Scouts will have their Pack Graduation on Wednesday, May 15th. Boys will earn their rank achievements for the year and move to the next rank.
- The Girl Scouts are wrapping up their year's activities and having bridging activities to conclude the year.
- The Boy Scouts will be going on a canoe trip and have their Spring Court of Honor in early June.
- Budget plans were submitted for the upcoming fiscal year.

Q. Vocations - Conrad Battreal

“The Harvest is Great! The Workers are Few! Are You Willing to Help?”

- Rex Fest this year was a good year.
- Our location was excellent. Many thanks to all who organized the Rex Fest.
- We had Religious guests from Fort Smith, Sister Judith, and Jonesboro, Sister Mary Clare.
- Fr. Patrick Friend visited during the Sunday Rex Fest.
- Fr. Taryn Whittington and Fr. Tuyen Do were extremely helpful at our Vocations Booth. They passed out arm bands to the children and visited with the parents.
- We were able to complete the Vocations Chalice Roster through the first week of November 2019.
- On another note, Conrad gave an update on Mary's Garden in the Columbarium area. Conrad, Mary and Cheryl Driedric have worked hard to keep it beautiful for the upcoming ordination. It is a great please for people to enjoy and meditate in prayer.

R. Deacons Report

- Mike Rector reported that this is the 6th year of the Grief Ministry which has averaged around 8 people per session.
- Mike also reminded everyone that he and Roz were on the Diaconate Formation Team at the Diocese and they are all doing well. This fall the Diaconate Candidates will begin charity ministry. Please keep them in your prayers.

III. New Business

- Msgr. Malone presented the 2019-2020 Charitable Funding Budget for approval by the Parish Council which was already approved by the Charitable Funding Committee and the Parish Finance Council. After some discussion a motion was made by Angela Moore to approve the 2019-2020 Charitable Funding Budget with a second by Diane Mashburn. All in favor, no abstains, motion passed.
- Jackie Kaufmann presented the CTK Church Budget for 2019-2020 and discussed highlights and trends. This budget has been approved by the Parish Finance Council.
- After a brief discussion, Diane Mashburn made a motion to approve the 2019-2019 Budget, Angela Moore seconded, all in favor, no one opposed and no one abstained, motion passed.

IV. Closing

The next meeting will be June 11, 2019.

The meeting was brought to a close at 7:00p.m. with a prayer by Fr. Tuyen Do.

Respectfully submitted,
Teri Tribby, Acting Secretary