

CHRIST THE KING CATHOLIC CHURCH
Parish Council Meeting

Organization	Name (* Voting Members)	Role	In Attendance?
Clergy	Fr. Erik Pohlmeier	Pastor	X
	Fr. Tuyen Do	Associate Pastor	X
	Fr. Taryn Whittington	Associate Pastor	X
Deacons	Don Greenway	Deacon	
	Matt Glover	Deacon	
	Bo McAllister	Deacon	
	Dick Patterson	Deacon	
	Mike Rector	Deacon	
Parish Council	Brian Provencher* (2021)	Chairperson	X
	Teri Tribby	Recording Secretary	
	Sam Harris* (2021)		X
	Judd McDaniel* (2021)		X
	Rick Edwards * (2022)		
	Debbie Harris* (2022)		X
	Shelly Quick* (2022)		X
	Lori Wilbur* (2022)		X
Parish Staff	Greg Donaldson	Dir. Faith Formation	X
	Mary Catherine Burney	Director of Fundraising	X
	Jackie Kaufman	Finance Officer	X
	Katherine Mentzer	Mother's Day Out/Nursery	X
	Kevin Forte	Music Director	
	Teri Tribby	Parish Life and Outreach	
	Susan Baldwin	Primetimers/Seniors	
	Kathy House	School Principal	X
	Bevie Davies	Youth Director	X
Parish Organizations	Victoria Volpi*	CYM	X
	Julia Strickland	Finance Council	X
	Jim Drake	Men of Faith	
	Betty Jo King	Mission Office	X
	Myra Steinkamp*	School Board	X
	Steve Foley *	Scouting	X
	Conrad Battreal	Vocations	X

March 2020 Unapproved Minutes

I. Opening

The meeting was called to order at 5:30p.m. by Parish Council Chairperson Brian Provencher. An opening prayer was offered by Lori Wilbur. A motion to approve the February minutes was made by Steve Foley and seconded by Lori Wilbur and unanimously approved.

II. Organization Reports (All reports presented by Representative unless otherwise noted.) This month Focus Committee Report is Schools (Principal, Board & Endowment) see “E & F” below).

A. Finance Council – reported by Jackie Kaufman

- No Report

B. Finance Office – Jackie Kaufman

REGULAR CHURCH OPERATIONS	Actual	Budget	\$ Budget	Actual	Actual:This Year
	FEBRUARY 20 YTD	FEBRUARY 20 YTD	Variance	FEBRUARY 19 YTD	Variance
INCOME					
First Collection	1,726,585	1,745,102	(18,517)	1,730,061	(3,476)
Vision Collection	193,192	199,448	(6,256)	201,681	(8,489)
Other Income	632,438	570,482	61,956	534,063	98,375
Total Income	2,552,215	2,515,032	37,183	2,465,805	86,410
EXPENDITURES					
Regular Operating Expenses	2,358,163	2,420,782	62,619	2,144,868	(213,295)
Savings	83,217	166,434	83,217	221,912	138,695
Note Payment	138,695	55,478	(83,217)	0	(138,695)
Total Expenditures	2,580,075	2,642,694	62,619	2,366,780	(213,295)
NET OPERATING INCOME (LOSS)	(27,860)	(127,662)	99,802	99,025	(126,885)
NOTE: This Actual vs Budget Report does not include Mission, Capital Campaign Pledge & Note Payments, or Columbarium Niche Sales					
Year to Date Actual Compared to Budget and Last Year Actual					
First and Vision collections are less than what was collected last year at this time by (\$11,965)					
First and Vision collections are less than budget by (\$24,771)					
Year To Date Other Income: Includes Afterschool fees, Mother's Day Out Program Income, Summer Camp Income, Leasing Income, Bookstore					
Year To Date Expenses: Includes Compensation & Benefits, Rectory, Convent, Utilities, Buildings & Grounds, Administrative Expenses, Support of Ministries and Programs, Subsidy to School, Diocesan Support, and Charitable Outreach.					
Loan Information					
CTK Church Owes to Deposit & Loan - Construction Loan Amount Outstanding:	\$1,666,433				
Term reduced to 7 years, Interest Rate 3.928%					
Monthly Payment: \$27,739					
Cash Balances					
Church Operating & Savings	\$1,158,637				
Construction	\$21,257				
Columbarium	\$197,578				
Mission	\$60,140				
Columbarium					
Niches sold to date	473 or 76%				
Total Sales to date	784,100				

C. Parish Life and Outreach – Teri Tribby

- No Report

D. Music Director – Kevin Forte

- No Report

E. School – Kathy House, Principal

- Video presentation shown on school

F. School Board – Myra Steinkamp

Old Business

- Putting off stuccoing the Jr High building until next year.

New Business

- Non Catholics increase 5%
- Catholics increase 4%
- New committee chaired by Deacon Hartnedy - of 5-6 parents.
- 7 point touch of personally talking to new families interested in CTK - talent show, pto night- etc.
- 2 classes for 2nd grade next year.
- Putting it out there of what we need- never know anonymous donor would want to give what we need.

G. Dir. Faith Formation – Greg Donaldson

Significant Events in the last 30 days:

- Confirmation – our yearly retreat was held on February 23rd and the Confirmation Mass was held this past Sunday, March 8th at 3 p.m. and 67 were confirmed.
- Middle School Program (Catholicism for Middle Schoolers) – we held our 6th session of the year on Wednesday February 12th in the Youth Center. Our 7th Session is March 11th in the Youth Center from 5:00 – 6:30 pm. So if you have any 6th-8th graders, we hope they can join us tomorrow night.

Significant Upcoming Events:

- Kerygma Retreat – This Saturday, March 14th from 9 am – 2 pm in the CTK Family Life Center. If you plan to attend please bring a lunch. Snacks and Drinks will be provided. The theme is the basic message of Jesus and the retreat hopes to help CTK parishioners develop a better understanding of what Fr. Erik’s focus is for ministry and mission for our parish.
- Altar Server Training – mandatory training for all current servers this Sunday from 2 – 4 pm in the Church.
- Scripture Study – Their Spring study of “The Eucharist in Scripture” continues on Monday nights and Wednesday mornings through April 1st.
- RCIA and RCIC – Tomorrow night, Fr. Erik Pohlmeier will cover the Sacrament of Reconciliation. The following week Deacon Bo and Vickie McAllister will cover the topic of “The Paschal Mystery.” The 3 scrutinies that occur during Lent start this coming Saturday, March 14th at the 6 pm Mass.
- RCIA – Easter Vigil – come support all those who will become new members of our parish on Saturday April 11th.
- 1st Communion – is scheduled for Sunday, April 26th at 3 p.m.
- Confirmation – Spring Confirmation meeting for students that will be going into the 7th and 8th grades next year is scheduled for Thursday, April 30th at 7 pm in the Church.

H. CYM – Bevie Davies

Significant Events in the last 30 days:

- February 12, Fr. Patrick Friend, Journey Through the Mass in the Church
- We all went to the church and Fr. Friend explained exactly what is happening in every part of the mass and why we do what we do.
- February 19, Valen-Gras Party
- Valen-Gras was a fun night where we celebrated Valentine's Day and Mardi Gras. We had a mask competition and of course delicious food.
- February 26, Ash Wednesday XLT with Team Jesus in the Youth Center
- On Ash Wednesday we had Eucharistic Adoration in our youth center. Team Jesus played and it was a great time to think about the Lent ahead of us. We also administered ashes for anyone who had not yet gotten them.

- March 1, Dinner and Gym night after the 6 PM Mass with Team Jesus
- We had our monthly gym night after our youth mass. We played dodgeball and had a baked potato bar.
- March 4, Lenten themed Life Night
- For this Life Night we focused on what we can do for Lent. We had four talks from our YAT and then we broke off into small groups to discuss how to really make this lent effective. Then we gave out a paper with a jar on it. On one side of the paper it had things that you wanted to empty your jar of and on the other side things that you wanted to fill your jar with. The idea is that every day you roll a dice and the number that it lands on dictates the thing you work on for that day.

Significant Upcoming Events:

- March 11, we will focus on prayer on this CYM night, specifically the Rosary, and we will pray a “Living Rosary” together, with the intention being for the dignity of all life.
- March 18, we will have a fun St. Patrick’s Day party with lots of fun, games and pizza!
- March 25, NO CYM during Spring Break
- April 3-5 will be the Catholic State Youth Convention in downtown LR. We have 23 youth who will be attending in our CTK group (includes Team Jesus and CTK YAC members). Team Jesus provides all of the music for this large diocesan event! (usual overall attendance is 400-500 youth and adults from around the state)
- We are practicing on Monday nights in the church for our Living Stations of the Cross presentation that will be on Good Friday. All is going well, and the youth who are participating are working hard to make this a powerful presentation.
- We are very proud of our high school youth who helped with the Confirmation Retreat on February 23. They performed 2 different skits, helped with icebreakers, and Team Jesus played music for both Eucharistic Adoration and Mass.
- We are once again participating in the 40 Days for Life prayer campaign. Our hour is 4-5 PM on Fridays.
- Our CYM Eucharistic Adoration hour continues, every Sunday, 5-6 PM

I. Mission Office – Betty Jo King

Significant Events in the last 30 days:

- St. Theresa Sewing Mission 2.0 is going very well. We have 24 students in the two classes, and we have started discussing the format of the third and final class, which will be the Advanced Class. The third sewing mission is planned to begin the first week of September, and we hope to have some project workdays over the summer.
- The Abba House Garage Project is awaiting final approval from the Missionaries of Charity.
- We have started having one-on-one meetings with people interested in finding out more about our mission program and/or who want to volunteer.
- A survey was sent out to over 500 missionaries who participated in the Honduras Mission during its 22 years. The responses will help us prepare for an upcoming missionary retreat/reflection.
- We are continuing to prepare a Diabetes Program and are considering using DEEP , which is a Diabetes Self-Management Program that has proven effective in Latino communities.
- Holy Spirit Church in Hamburg is the current One Church partner of the Diocese. They have asked us to consider a medical mission for their parish.

Significant Upcoming Events:

- St. Theresa Sewing Mission Classes will continue through April 8th.
- The proposed Saturday workdays for the Abba House Garage are April 4th, 18th, 25th and May 2nd, 9th, 16th
- Our Missionary Retreat is scheduled for Saturday, April 25th, and will be led by Fr. Taryn Whittington and Deacon Danny Hartnedy.

J. Fundraising – Mary Catherine Burney

- Rexfest Auction is May 1st and the carnival is May 3rd. Many organizations "man" a booth and the Pull Tabs are the booth that Parish Council works. I will bring the sign

up sheet to the next Parish Council but please devote an hour or more to the Pull Tabs booth at the Sunday carnival.

- We have great things in the auction, including an Australian Bernedoodle female puppy named Adelaide.

L. Mother's Day Out/Nursery-Katherine Mentzer

Significant Events in the last 30 days:

Nursery:

- Open for Confirmation on 3/8
- Open for all events for Marriage Encounter: Friday, Saturday, and Sunday were such a success

MDO:

- Valentine Parties: Valentine treats and children passed out and receive Valentines from their classmates
- Mardi Gras Parties: Parade with beads and King Cake

Significant Upcoming Events:

Nursery:

- We will be open for the CTK Retreat on Saturday, March 14
- We are closed for Spring Break

MDO:

- St. Patrick's Day: March 17 – wear green
- We are closed for Spring Break

M. Men of Faith – Jim Drake

- No Report

N. Primetimers/Seniors – Susan Baldwin

- No Report

O. Scouting – Steve Foley

Significant Events in the last 30 days:

- The Cub Scouts held their Pinewood Derby on the afternoon of February 15th in the CTK Cafeteria, fun was had by those in attendance.
- The Boy Scouts camped at Crater of Diamonds State Park in February and several of the boys participated in the Life to Eagle program.

Significant Upcoming Events:

- The Cub Scouts will be having their Blue and Gold Banquet on March 18th at CTK with the Webelos II Den crossing over to the Boy Scouts.
- The Boy Scouts will be camping in Stuttgart this coming weekend.
- Regular scheduled Girl, Cub and Boy Scout meetings will be ongoing throughout the month.

P. Vocations - Conrad Battreal

“The Harvest is Great! The Workers are Few! Are You Willing to Help?”

- Women's Retreat was held on 2/14/2020
- Vocations Exhibit at CTK Fish Fry on 3/13/2020

Q. Deacons Report

- No Report

III. New Business:

- No Report

IV. Pastors Report:

- Fr. Erik has reviewed comments sent to him by PC members. He has similar conversations with various groups, helping to form the mission statement.

- Considering putting a note in the bulletin encouraging families with children to stay in Mass and not move them to nursery.

V. Closing

The next meeting will be April 21, 2020.

The meeting was brought to a close at 6:30 p.m. with a prayer by Fr. Erik Pohlmeier.

Respectfully submitted,
Jackie Kaufman, Acting Secretary