

**Christ the King Church
Parish Council Meeting
November 10, 2020
5:30-6:30pm**

Present:

Pastor:	Fr. Erik Pohlmeier
Associate Pastor:	Fr. Taryn Whittington
Finance Officer:	Jackie Kaufman
Recording Secretary:	Teri Tribby
Voting PC Members:	Brian Provencher
	Rick Edwards
	Debbie Harris
	Sam Harris
	Lori Wilbur
	Alex Blair
	Steven Foley

Meeting Notes:

The meeting was called to order at 5:30pm with an opening prayer offered by Fr. Erik Pohlmeier.

Approval of Minutes

PC members to approve the October 2020 minutes. A motion was made by Steve Foley, seconded by Sam Harris and unanimously approved.

Finance

Jackie Kaufman gave an update on finances:

REGULAR CHURCH OPERATIONS	Actual	Budget	\$ Budget		Actual	Actual:This Year
	OCT 2020 YTD	OCT 2020 YTD	Variance		OCT 2019 YTD	Vs Last Year
						Variance
INCOME						
First Collection	770,838	805,520	(34,682)		794,307	(23,469)
Vision Collection	75,771	93,479	(17,708)		91,863	(16,092)
Other Income	196,644	290,277	(93,633)		318,074	(121,430)
Total Income-lower due to COVID19	1,043,253	1,189,276	(146,023)		1,204,244	(160,991)
EXPENDITURES						
Regular Operating Expense: 2021 includes only \$10,000 school subsidy, less R&M and no water leaks; 19/20 includes \$81,000 school subsidy, \$100K in water leaks and other R&M and chapel security	961,855	1,121,692	159,837		1,236,065	274,210
Note Payment	110,956	110,956	0		110,956	0
Total Expenditures	1,072,811	1,232,648	159,837		1,347,021	274,210
NET OPERATING INCOME (LOSS)	(29,558)	(43,372)	13,814		(142,777)	113,219
NOTE: This Actual vs Budget Report does not include Mission, Capital Campaign Pledge Payments, or Columbarium Niche Sales						
Year to Date Actual Compared to Budget and Last Year Actual						
First and Vision collections are less than what was collected last year at this time by (\$39,561)						
First and Vision collections are less than budget by (\$52,390)						
Year To Date Other Income: Includes Afterschool fees, Mother's Day Out Program Income, Summer Camp Income, Leasing Income, Bookstore						
Year To Date Expenses: Includes Compensation & Benefits, Rectory, Convent, Utilities, Buildings & Grounds, Administrative Expenses, Support of Ministries and Programs, Subsidy to School, Diocesan Support, and Charitable Outreach.						
Loan Information						
CTK Church Owes to Deposit & Loan - Construction Loan Amount Outstanding:	\$1,486,099			Paycheck Protection Program Loan	279,736	
Term reduced to 7 years, Interest Rate 3.928%				Loan forgiveness after 24 week period will be sought		
Monthly Payment: \$27,739						
Cash Balances						
Church Operating & Savings	\$1,453,397					
Construction	\$25,948					
Columbarium	\$217,211					
Mission	\$55,839					
Columbarium						
Niches sold to date	490 or 78%					
Total Sales to date	811,700					

CTK Mission Retreat

Fr. Whittington gave an update on the Mission Retreat that was held at CTK on October 24 with Fr. Mauricio Carrasco. The theme was “Fountain of Grace”. A Christian mission centered on our life of charity. Stay “Christ” centered, a source of life for others. It was inspiring to work in this new direction for the mission and we should see more tangible benefits.

CTK Charitable Funding

Fr. Erik reported the final Charitable Funding Grant of \$10,000 was mailed last week to the Diocesan Council for Black Catholics.

One Church Appeal

Fr. Erik shared where we are with the Diocesan initiative One Church – Unite Arkansas in Faith and Mission, this year's we are asked to support St. Bartholomew's parish in LR. Teri and Betty Jo King meet with their pastor, Fr. Leon Ngandu, along with several parishioners to discuss ways that CTK can help, not only financially but with St. Bartholomew's outreach to their surrounding community. Fr. Erik has invited Fr. Leon to CTK the first weekend in December to preach and introduce their community to CTK parishioners at the Sat 4:00pm, Sun 9:30am and 11:00am Masses. We are hoping they will have representatives who can be at the other Masses as well as ask our priests to gear their homilies to this initiative. We also plan on having envelopes in the pews with a list of other volunteer opportunities attached.

UALR Survey

Fr. Erik reported the survey was due sometime last week. We had 441 responses, which is less than 2016, but UALR said it was a good response compared to the other participants. They are currently tabulating the results. They did note that the question with the highest response was about spiritual needs.

Chart of Intentional Ministry

Fr. Erik spoke with Rich Curren who created this chart and he is available, for an hourly consulting fee, to spend some time guiding us to help us fine tune our Chart.

Parish Mission Statement

Fr. Erik discussed the timeline once we have settled on the parish mission statement. Results from the UALR survey will also help us to prioritize. It is important that we communicate all of this at one time. He is working with McCabe Reynolds (Communication Company) and Chris Wendel (Computer Specialist) to help us develop complete communication plan. The key will be repetition, frequency and consistency. We are looking at redesigning our website, engaging social media and having video shorts (which can be filmed in a couple of days, but used over a period of time). This is going to take some time to do it right, would rather take longer than rush into something. Maybe launch in Feb 2021.

PC Members spent the rest of the time discussing the Mission Statement, *Alive in Christ, Sharing his life and love*, what does it mean, how can we develop it further on a deeper level. Some thoughts:

- Steve F:* The sacraments come to mind, blessings and graces; fruits and gifts of the Holy Spirit. Spiritual and Corporal works of mercy, keep us on the path Christ has laid out.
- Lori W:* Activity; alive in our community our actions, he is alive in us. To share you must know; living the life we live we share that walk with Him.
- Sam H:* Conviction, realization, unmasking, better understanding of what we've been taught. Life vs Love. Road map of our life leads us to ultimate love – Christ's love.
- Brian P.:* Alive means "today"; finding Christ in your daily life, daily blessings' He is always with you. He was the greatest teacher, learning everything He taught.
- Rick E:* Evangelization, show in actions you do to convey life and love of Christ
- Fr E:* Be in this moment; share his love – share with others. Everyone response to being loved, to know Christ; love breaks through obstacles. Creates measure of trust. We can open the door to share his life/love.

The meeting was brought to a close at approximately 6:40 p.m., with a prayer by Lori Wilbur.

The next meeting will be January 12, 2021.

Respectfully submitted,
Teri Tribby, Acting Secretary