

**Christ the King Church
Parish Council Meeting
October 13, 2020
5:30-6:30pm**

Present:

Pastor:	Fr. Erik Pohlmeier
Associate Pastor:	Fr. Taryn Whittington
Finance Officer:	Jackie Kaufman
Recording Secretary:	Teri Tribby
Voting PC Members:	Brian Provencher Rick Edwards Sam Harris Lori Wilbur Judd McDaniel Steven Foley
CTK Mission Director:	Betty Jo King

Meeting Notes:

The meeting was called to order at 5:30pm with an opening prayer offered by Fr. Taryn Whittington.

Fr. Erik started the meeting discussing the Bishops' letter that came out 2 weeks ago on a Friday, and was curious as to how everyone found out the dispensation had been removed? LR Paper, but mostly word of mouth.

Since Labor Day we have had 1,000+ weekend attendance and have not had to use the overflow area, until the past two weekends and only at 3 of the Masses. Mass attendance the past couple of weekends has been 1,396 & 1343 respectively. Brian Provencher commented that he and his family sat in the overflow area this past weekend and his experience was that it went very smoothly. Fr. Erik asked Teri to make signs to put on stands that say "Church Seating Full, Overflow seating available in FLC". Since so many parishioners come closer to the start time, ushers are still seating people while Mass is starting.

The Gather Space area will hold approximately 60 so as more people start coming we will need to also use the Family Life Center area as well. Fr. Erik will be sending an email out tomorrow to all parishioners with email addresses, to give them an update and encourage more people to attend.

Fr. Erik discussed the leftover funds in the Charitable Funding account and the PC agreed to give \$10,000 of grant money to Diocesan Council for Black Catholics. With the current issues of racism, it was discussed, in a previous meeting, ways to support the Black Lives movement within our community. Teri contacted the DCBC secretary, Rosalyn Pruitt, and shared CTK's desire to help with educating more people on black lives issues. After some discussion, Fr. Erik asked Teri to speak with the Respect Life Director, Dale Flamand regarding the Respect Life Speaker series final topic "Race Relations" on Sunday, October 25. Fr. Harvey will be one of the speakers along with other DCBC members.

Finance

Jackie Kaufman gave an update on finances:

REGULAR CHURCH OPERATIONS	Actual	Budget	\$ Budget		Actual	Actual:This Year
	SEPT 2020 YTD	SEPT 2020 YTD	Variance		SEPT 2019 YTD	Vs Last Year
INCOME						
First Collection	572,347	587,097	(14,750)		609,787	(37,440)
Vision Collection	56,384	67,381	(10,997)		73,666	(17,282)
Other Income	169,748	233,535	(63,787)		262,453	(92,705)
Total Income-lower due to COVID19	798,479	888,013	(89,534)		945,906	(147,427)
EXPENDITURES						
Regular Operating Expenses	747,349	835,020	87,671		841,872	94,523
Note Payment	83,217	83,217	0		83,217	0
Total Expenditures	830,566	918,237	87,671		925,089	94,523
NET OPERATING INCOME (LOSS)	(32,087)	(30,224)	(1,863)		20,817	(52,904)
NOTE: This Actual vs Budget Report does not include Mission, Capital Campaign Pledge Payments, or Columbarium Niche Sales						
Year to Date Actual Compared to Budget and Last Year Actual						
First and Vision collections are less than what was collected last year at this time by (\$54,722)						
First and Vision collections are less than budget by (\$25,747)						
Year To Date Other Income: Includes Afterschool fees, Mother's Day Out Program Income, Summer Camp Income, Leasing Income, Bookstore						
Year To Date Expenses: Includes Compensation & Benefits, Rectorry, Convent, Utilities, Buildings & Grounds, Administrative Expenses, Support of Ministries and Programs, Subsidy to School, Diocesan Support, and Charitable Outreach.						
Loan Information						
CTK Church Owes to Deposit & Loan -				Paycheck Protection Program Loan	279,736	
Construction Loan Amount Outstanding:	\$1,503,886			Loan forgiveness after 24 week period will be sought		
Term reduced to 7 years, Interest Rate 3.928%						
Monthly Payment: \$27,739						
Cash Balances						
Church Operating & Savings	\$1,482,955					
Construction	\$21,713					
Columbarium	\$216,851					
Mission	\$57,335					
Columbarium						
Niches sold to date	471 or 76%					
Total Sales to date	784,100					

One Church Appeal

Fr. Erik discussed the Diocesan initiative One Church – Unite Arkansas in Faith and Mission. Each year parishes are asked to help a mission church in our diocese for a 12 month period that needs a one-time boost. This year's campaign is St. Bartholomew's parish in LR. Teri and Betty Jo King meet with their pastor, Fr. Leon Ngandu, along with several parishioners to discuss ways that CTK can, not only financially assist, but also partner with on "hands on" projects.

Betty Jo reported their parish is raising fund to build a 5,000 s.f. parish hall on an open lot next to their church and rectory. The total cost for their project is \$800,000. They are currently using their old school building for Sunday religious education classes, parish meetings, etc. The new parish hall will give them the opportunity to work more in the community by provided them a place to feed the homeless, provide mentoring programs for the poor. There are also other opportunities to help such as fixing up their old rectory, which is currently being used as the church office. They also expressed an interested in working with CTK on other mission projects, such as the St. Theresa sewing program and future medical clinics in Warren and/or Hamburg.

Fr. Erik suggested we communicate to CTK parishioners by inviting Fr. Leon and the committee members to come to CTK and speak to parishioners about their project.

There was some additional discussion on a mission appeal, funding One Church and funding CTK mission.

CTK Mission Committee will be having a retreat day at CTK on October 24 to launch more concrete plans for the mission.

UALR Survey

Fr. Erik discussed the UALR survey that was sent out the beginning of Oct to all CTK parishioners with email addresses. He reminded us of the 2016 UALR survey of religious congregations CTK participated in which included some additional questions that were specific to CTK. This year we added 5 additional questions.

These results, along with our new mission statement, will help us to prioritize our goals so we can be more effective in determining where the parish wants to go from here. The survey will help to determine what is of greatest interest to parishioners.

Nov/Dec we would bring these pieces together and then in Jan/Feb we can communicate the results of our work on the mission statement, self-assessment, and survey.

Parishioner, McCabe Reynolds, who works in advertising, is working with Fr. Erik to help us communicate/launch to use in parish groups and put out on social media.

Chart of Intentional Ministry

Fr. Erik handed out a draft on a Chart of Intentional Ministry for CTK ministries. There was some discussion and Fr. Erik asked everyone to study and we will continue to discuss.

Approval of Minutes

Brian Provencher reminded the PC members to approve the June 2020 and August 2020 minutes. A motion was made by Rick Edwards, seconded by Judd McDaniel and unanimously approved.

The meeting was brought to a close at approximately 6:30 p.m., with a prayer by Brian Provencher.

The next meeting will be November 10, 2020.

Respectfully submitted,
Teri Tribby, Acting Secretary